

APPLICATION FORM

European Territorial Cooperation Objective

CENTRAL EUROPE Programme

Application Round 1

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Index number:	
Registration Date:	
Date of approval:	

Form to be filled in and returned by post and e-mail to:

CENTRAL EUROPE Programme

Joint Technical Secretariat

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LEGEND

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Version: 1.2

Section 1: Cover Sheet

Title of the project:

Central Europe Research to Innovation Models

Acronym:

CERIM

Lead Applicant (official name of the institution in English):

PVA-MV

Lead Applicant country:

Germany

Region:

Mecklenburg-Vorpommern

Priority:

Priority 1

Area of Intervention:

1.1 Enhancing Framework Conditions for Innovation

Duration

Start date		End date		Duration (months)
9	2008	8	2011	36

Checklist for submission of the Application Form

- | Yes | N/A |
|--------------------------|--|
| ✓ | One electronic version of the filled in Application Form, including scanned version of all annexes, is submitted via e-mail no later than 14 April 2008, h: 24:00. |
| ✓ | The original paper version of the filled in Application Form, including hard copy version of all annexes, is submitted to the JTS bearing post stamp of 14 April 2008 at the latest. |
| ✓ | The paper version of the filled in Application Form and all annexes are submitted in one single package/envelope. |
| ✓ | The paper version of the filled in Application Form is not bound in order to ease photocopying. |
| ✓ | Both versions of the Application Form and of all annexed documents are written in English. |
| ✓ | Both versions of the Application Form show no ERROR messages. |
| ✓ | The Application Form has been signed by a duly authorised representative of the Lead Applicant and is dated and stamped. |
| ✓ | Co-financing Statements, Declarations on Administrative and Financial Capacity and on Legal status are submitted for all EU CENTRAL EUROPE partners. They are signed by a duly authorised representative, they are dated and stamped and are printed using Partners' headed paper. |
| <input type="checkbox"/> | ✓ In case of an International Organisation acting under international law located in the CENTRAL EUROPE area, the appropriate form has been used. |
| <input type="checkbox"/> | ✓ Co-financing Statements of all Third Country Partners and EU Partners not located in the CENTRAL EUROPE area are submitted. They are signed, dated and stamped and on Partners' headed paper. |
| ✓ | The figures indicated in the co-financing section of the aforementioned Declarations correspond to the individual co-financing figures of each partner listed in Section 4 of the filled in Application Form. |
| ✓ | State Aid Declarations for the Lead Applicant and all Project Partners (except international organisations) receiving ERDF funds have been filled in, stamped, dated, and signed by the authorised legal representative. They are printed using Partners' headed paper. |
| ✓ | All submitted Declarations have been prepared using the standard templates and no amendments to the text have been made. |
| ✓ | A flow chart indicating the co-ordination and management structure has been attached. |
| ✓ | A map showing the location of all partners has been attached. |
| ✓ | Paper and electronic versions of all submitted documents must be identical. |

Section 1: Basic Information

Project summary

Describe the project **background**, **issues/challenges**, **objectives** (general and specific), need for **transnational cooperation**, relevance of the **partnership**, **main activities**, expected **outputs and results**. (maximum 3 x 1.000 characters)

Innovation is a key competitive factor in the global economy. The contribution of institutions of higher education and research to innovation and the welfare of the European economy is a key concern of regions and nations. However, most regions and states experience significant challenges in creating models capable of supporting academic-based innovation (tech transfer). In particular problems can be related to: 1. Unclear policy and legal frameworks. 2. Lack of motivation of research institutions. 3. Lack of qualified personnel managing tech transfer. 4. Lack of networks to regional, national and international resources, industrial partners and venture capital. The project's overall objective is to unleash the innovation potential of the higher education and research institutions of Central Europe (CE) through improved transfer of technologies and knowledge to users. Expected long-term effects are increased competitiveness of companies and revitalisation of economic sectors.

The specific objective is that the partners jointly have developed and validated a sustainable model for transfer of research results to the market. The project is herewith instrumental in developing inventions from CE's research institutions into innovations. The project's objectives are best achieved through trans-national co-operation because it helps in 1. Reaching a critical mass of innovations 2. Bundling competences, resources and networks 3. Achieving a quick learning curve and 4. Better influencing decision makers.

The project partnership comprises tech transfer and research institutions from the CE regions. Having the mandate to support research valorisation they are well suited to implement the project. The partners' most urgent challenge is the ability to deliver a seamless service package ranging from screening of innovations to identifying buyers and mediation of venture capital.

The project comprises 5 work packages (WP1-5) whereof WP1 concerns management/co-ordination.

WP2 concerns communication, dissemination and knowledge management. Key actions include media and on-media activities, creating links to VCs and key individuals and finding a stable structure for future actions. Core outputs are the joint tech transfer model and a joint management structure.

WP3 Aims at raising policy-relevant knowledge about the technology-transfer environments in CE. Key actions/outputs are an analysis of the RTT-situation and the identification and descr. of good practice tech transfer models.

WP4 Aims at increasing the project partners' competence in supporting tech transfer. Key actions/outputs are learning workshops, a joint self assessment model and a tech transfer tool.

WP5 is about validating the joint tech transfer model through pilot actions. It aims at achieving a higher output and uptake of innovations from CE research institutions. Key actions/outputs are screening innovations and assessments of market potential.

You have 2946 characters

Project partnership

Table 1: Overview of project partnership

	Institution (Name)	Country (Code)	Region (NUTS2)	Total ERDF	Public co-financing (CE Partners)	Private co-financing (CE Partners)	EU partners outside CENTRAL	Financing from Third Countries	Total Budget
LP	PVA-MV	DE	Mecklenburg-...	467.459,70 €	155.819,90 €	0,00 €	0,00 €	0,00 €	623.279,60 €
PP 2	ValDeal Innovat...	HU	Kozep-Magyar...	384.351,77 €	0,00 €	67.826,78 €	0,00 €	0,00 €	452.178,55 €
PP 3	Slovak Academy ...	SK	Bratislavsky...	244.608,75 €	43.166,25 €	0,00 €	0,00 €	0,00 €	287.775,00 €
PP 4	Chemnitz Univer...	DE	Chemnitz	246.393,38 €	82.131,13 €	0,00 €	0,00 €	0,00 €	328.524,51 €
PP 5	ITG Innovation-...	AT	Salzburg	182.896,50 €	60.965,50 €	0,00 €	0,00 €	0,00 €	243.862,00 €
PP 6	Foundation Foru...	PL	Zachodniopom...	202.766,23 €	0,00 €	35.782,28 €	0,00 €	0,00 €	238.548,51 €
PP 7	Institute for I...	SI	Zahodna Slov...	250.380,85 €	0,00 €	44.184,86 €	0,00 €	0,00 €	294.565,71 €
PP 8	inno AG	DE	Karlsruhe	423.789,00 €	0,00 €	141.263,00 €	0,00 €	0,00 €	565.052,00 €
PP 9	University of Z...	SK	Stredne Slov...	100.851,82 €	17.797,38 €	0,00 €	0,00 €	0,00 €	118.649,20 €
PP 10	Eurogroup Consu...	IT	Lombardia	343.351,05 €	0,00 €	114.450,35 €	0,00 €	0,00 €	457.801,40 €
Total				2.846.849,05 €	359.880,16 €	403.507,27 €	0,00 €	0,00 €	3.610.236,48 €

Table 2: Eligibility of project partnership

EU - within CENTRAL EUROPE		EU - outside CENTRAL EUROPE		Third Country partners	
Country of EU LP and partners	Number of partners in these countries	Country of EU partners	Number of partners in these countries	Third Countries (ENPI, IPA, others)	Number of partners in these countries
AT:	1	BE:	0	AL:	0
CZ:	0	BG:	0	AM:	0
DE:	3	CY:	0	AZ:	0
SI:	1	DE:	0	BA:	0
IT:	1	DK:	0	BY:	0
HU:	1	EE:	0	DZ:	0
SK:	2	ES:	0	EG:	0
PL:	1	FI:	0	GE:	0
		FR:	0	HR:	0
		GR:	0	IL:	0
		IE:	0	JO:	0
		IT:	0	LB:	0
		LT:	0	LY:	0
		LU:	0	MA:	0
		LV:	0	ME:	0
		MT:	0	MK:	0
		NL:	0	MV:	0
		PT:	0	PS:	0
		RO:	0	RS:	0
		SE:	0	RU:	0
		UK:	0	SY:	0
				TN:	0
				TR:	0
				UA:	0
				others:	0
	7		0		0

Eligibility Summary	Partners: 10	Countries: 7	CE PARTNERS: 10
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Project funding

Table 3: Project funding

Location of partner	Source of funding	Amount
CENTRAL EUROPE partners	ERDF	2.846.849,05 €
	- out of which for activities in Third Countries (ERDF)	0,00 €
	Public co-financing	359.880,16 €
	Private co-financing	403.507,27 €
	TOTAL ELIGIBLE BUDGET	3.610.236,48 €
EU partners outside CENTRAL EUROPE	Public co-financing (own funds)	0,00 €
	Private co-financing (own funds)	0,00 €
	TOTAL budget EU partners outside CENTRAL EUROPE	0,00 €
Third Countries (ENPI countries, IPA countries, others)	ENPI/IPA funding	0,00 €
	Public co-financing from ENPI/IPA countries	0,00 €
	Private co-financing from ENPI/IPA countries	0,00 €
	EU Budget for Third Countries (ENPI, IPA)	0,00 €
	Public co-financing from Third Countries (own funds)	0,00 €
	Private co-financing from Third Countries (own funds)	0,00 €
	Total financing from Third Countries	0,00 €
	TOTAL BUDGET	3.610.236,48 €
ERDF grant rate :		
		79%
ERDF % for activities in Third Countries:		
		0%

Has the project idea already been presented in other Territorial Cooperation Programmes?

no

**Co-financing Statement and Declaration on Administrative and Financial Capacity and on Legal status
by the Legal Representative of the Lead Applicant Organisation**

I, undersigned, representing **PVA-MV**

request from the Managing Authority (MA) an ERDF contribution of **2.846.849,05 €** with a view to implementing the action that is the subject of this project proposal.

Declare that:

- I am authorised by my organisation to sign the Application Form on its behalf;
- All information contained in this application, are correct to the best of my knowledge;
- The organisation I represent has the adequate legal capacity to participate in the call for proposals;
- The organisation I represent is a **Public equivalent body**.

The organisation I represent has financial capacity to complete the proposed actions and in particular:

- The proposed financial commitment is adequate to the organisation's size and capacity;
- It has the capacity of providing advancing payments also for considerable amounts (e.g.: investments);
- Eventual delays in ERDF reimbursement will not undermine the organisation's capacity of implementing the foreseen actions within the project;
- Its financial involvement in the project does not undermine the organisation's daily activities.

The organisation I represent has the administrative capacity to complete the proposed actions and in particular:

- It has enough internal human resources to ensure sound project management and coordination and the timely performance of the proposed actions. In the absence of these, additional necessary resources are properly included in the project budget;
- It has appropriate infrastructure and tools to ensure the adequate performance of the proposed actions;
- Its administrative involvement in the project does not undermine the organisation's daily activities.

All partners of this proposal comply with the rules on beneficiaries as stated in Reg. (EC) No 1080/2006, 1083/2006 and No 1828/2006.

Certify that the organisation I represent:

- Is not bankrupt, being wound up, or having its affairs administered by the courts, has not entered into an arrangement with creditors, has not suspended business activities, is not the subject of proceedings concerning those matters, nor is it in any analogous situation arising from a similar procedure provided for in national law;
- Has not been convicted of an offence concerning its professional conduct by a judgment which has the force of 'res judicata';
- Has not been guilty of grave professional misconduct proven by any means which the Contract Authority can justify;
- Has fulfilled its obligations relating to the payment of social security contributions or the payment of taxes in accordance with the legal provisions of the country in which it is established;
- Has not been the subject of a judgment which has the force of 'res judicata' for fraud, corruption, involvement in a criminal organisation or any other illegal activity detrimental to the Communities' financial interests;
- Following another procurement procedure or grant award procedure financed by the Community budget, has not been declared to be in serious breach of contract for failure to comply with its contractual obligations

as stated in Articles 93(1) of Reg. (EC) No 1605/2002 and its amendments.

Acknowledge that:

- The organisation I represent will not receive ERDF funds if it finds itself, at the time of the grant award procedure, in contradiction with any of the statements certified above, or is guilty of misrepresentation in supplying the information required by the MA a condition of participation in the grant award procedure or has failed to supply this information;
- In the event of this application being approved, the MA has the right to publish the name and address of this organisation, the subject of the grant and the amount awarded and the rate of funding.

Confirm that:

In the event of project approval the organisation I represent commits itself to the operation, and will provide **€ 155.819,90** as national co-financing to the CENTRAL EUROPE project's budget.

The specific actions listed in this project proposal have not and will not receive any other aid from the Structural Funds or other Community financial instruments. In the event that any of such funding is received after the submission of this proposal or during the implementation of the project, my organisation will immediately inform the MA.

By signing this I confirm that the proposed project is in line with the relevant EU and national legislation and policies of all countries involved.

Official stamp of Partner institution:

Gerhart-Hauptmann-Straße 23

Signature: **D - 18055 Rostock**

Rüdiger Werp

Date:

22.09.2008

Name:	Rüdiger Werp
Organisation:	PVA-MV
Function:	Managing Director

Section 2: Project outline

2.1 Relevance

Describe the **history of the project idea** as well as the partners' and/or relevant stakeholders' involvement in developing the project concept. (max. 1.000 characters)

Supporting innovations based on publicly funded research is a major challenge for the project partners. In the past years first initiatives have been taken to develop capabilities in the partner regions. To such initiatives belong e.g. the establishment of the Tech Transfer Organisation VALDEAL in Hungary, the participation of SAXEED in the EXIST-programme, the founding of PVA-MV in Mecklenburg-Vorpommern and of FORUM GRYF in Szczecin. The idea for this project has merged out of past co-operations involving VALDEAL, SAXEED, PVA-MV, ITG and INNO AG. Key drivers has been VALDEAL and INNO AG who, after bilateral co-operations during 2007 realised the strong need for creating a trans-national research to innovation platform in Central Europe. INNO and VALDEAL jointly drafted a project proposal in early 2008 which has been further developed through consultations with the other partners. In this process all partners have contributed actively to the proposal both in word and writing.

You have 991 characters.

Describe how the **project objectives** (general and specific objectives) will contribute to the achievement of the objectives related to the chosen Priority and Area of Intervention. (max. 2 x 1.000 characters)

Innovation is considered a key competitive factor in the global economy and the contribution of institutions of higher education and research to innovation and the welfare of the European economy is a key concern of regions and nations. The ambition to increase public spending on research and development (e.g. the Barcelona target) increases the importance of facilitating the transfer of research results to the market. This transfer can take the form of new technology-based firms, licensing of technologies, contract research or any other form of interaction with industry. With this background the project's overall objective is to unleash the innovation potential hidden in the higher education and research institutions of Central Europe through improved transfer of technologies and knowledge to users. The expected long-term effects are increased competitiveness of companies as well as to a revitalisation of economic sectors through new, innovation and knowledge-based enterprises.

The project's specific objective is that the partners jointly have developed and validated a sustainable model for more efficient and effective transfer of research results to the market. The project is herewith instrumental in developing a number of inventions from the region's research institutions to innovations. The development of such a model requires; a policy environment conducive to promoting research-based innovations; higher professionalism of the project partners in managing the identification and development of research-based innovations in early stages; access to resources and competences (e.g. VC and industry) necessary to further develop the innovations. The project will strengthen the economies in Central Europe by 1) creating optimal conditions for new companies and 2) fostering innovation activities in existing companies. Research institutions involved in the project will benefit through higher income from industry and better alignment with industry's need.

You have 1982 characters.

Describe how the project will contribute to the **overall goals** of the programme (strengthening territorial cohesion / promoting internal integration / enhancing competitiveness of CENTRAL EUROPE) that are based on the Lisbon and Gothenburg agendas and the Community strategic guidelines for Cohesion policy. (max. 2 x 1.000 characters)

The most important instrument of the project for contributing to Territorial cohesion is the fostering of innovation-based economic activity in all CE, particular in the new member states. Academic research-efforts will be turned into new companies and bring higher competitiveness to existing enterprises thereby helping to sustain and enlarge industrial activity in areas far from cities such as Vienna, Munich and Milan. The project will also contribute to improving accessibility of research-based knowledge to SMEs, e.g. by creating transparency in the knowledge and innovation systems.

The project significantly contributes to internal integration within Central Europe; an obvious indication is the involvement of partners from all CE states. Further, it is not only the geographical spread of the partners that contribute to integration. The project gathers partners from quite different economic, social and cultural contexts. However, the project goes beyond bringing people together;

profound trans-national co-operation on the development of tech transfer models leads to the developed of both personal and organisational networks. Pilot actions, e.g. the exploring of research-based innovations and the establishment of joint tools and instruments further contributes to integrating CE innovation systems. Finally, the project will contribute to more formal integration, specifically by the mapping, analysis and benchmarking of tech transfer/innovation relevant policy frameworks in the CE member states.

The overall strategy for enhancing competitiveness is to valorise research-based knowledge and innovations. This can take form of new companies and the uptake of innovations in existing firms. However, the project will also contribute to competitiveness in more indirect ways; e.g. we are positive that a professional tech transfer model will lead to increased attractiveness on excellent researchers and to the development of highly dynamic industrial/research environments.

You have 1993 characters.

Does the project have links to other Areas of Intervention?

yes

1.1 Enhancing Framework Conditions for Innovation	
1.2 Establishing Capabilities for the Diffusion and Application of Innovation	X
1.3 Fostering Knowledge Development	
2.1 Improving Central Europe's Interconnectivity	
2.2 Developing Multimodal Logistics' Cooperation	
2.3 Promoting Sustainable and Safe Mobility	
2.4 Promoting Information and Communication Technologies and Alternative Solutions for Enhancing Access	
3.1 Developing a High Quality Environment by Managing and Protecting Natural Resources and Heritage	
3.2 Reducing Risks and Impacts of Natural and Man-made Hazards	
3.3 Supporting the Use of Renewable Energy Sources and Increasing Energy Efficiency	
3.4 Supporting Environmentally Friendly Technologies and Activities	
4.1 Developing Polycentric Settlement Structures and Territorial Cooperation	X
4.2 Addressing the Territorial Effects of Demographic and Social Change on Urban and Regional Development	
4.3 Capitalising on Cultural Resources for More Attractive Cities and Regions	

Describe the links to those Areas of Intervention (max. 500 characters)

The project touches on the focus of area 1.2 Establishing Capabilities for the Diffusion and Application of Innovation - this in particular through the involvement of companies in some of the planned actions. Furthermore; the project has some relevance to area 4.1 Developing Polycentric Settlement Structures and Territorial Cooperation because it strives to make research results available outside of larger cities within CE.

You have 427 characters.

Describe **problems or issues** that the project intends to address; provide background information, the chosen priority and area of intervention and describe why the project is considered necessary in relation to the involved regions/countries. (max. 2 x 1.000 characters)

The project partners are all aware of the innovation potential of their research institutions as well as their societal commitments to maximise the utilisation of this potential. Despite the strong interest in creating innovation systems seeking to enable commercialisation of academic research, experience show that there are significant challenges prevailing. In particular problems can be related to the following areas:

1. Unclear policy and legal frameworks creating an uncertainty in the distribution of responsibility for technology transfer. Key issues related to this area is e.g. ownership of IP, legal barriers for holding shares in new companies, etc
2. Lack of motivation in publicly funded research institutions to involve in tech transfer. This is caused by issues related to p.1 above, by lack of incentive mechanisms, by the often prevailing bureaucratic structures and decision procedures and last by not least the academic culture, which does not award business-oriented activities

3. Lack of qualified personnel managing technology transfer. This issue is partially explained by the novelty of organised technology transfer in many regions of Central Europe. However, it is also caused by insufficient investments in technology transfer structures and resources making it unattractive for highly skilled professionals. The consequence of p.1-3 is that it is very difficult to reach a sufficient critical mass of commercially relevant innovations. This in turn is a core pre-requisite for any functioning technology transfer model. Should these problems be mastered there is fourth challenges ahead:
4. Lack of functional networks of regional, national and international support organisations, industrial partners, technology transfer experts and venture capital. The consequence is that high-potential innovations that do emerge from the research systems have big difficulties in maturing and reaching a market. (Source: Polt et al 2001)

You have 1956 characters.

Describe the **target groups**, indirect beneficiaries and their estimated number as well as their needs. (max. 1.000 characters)

1. Technology Transfer Institutions (TTIs). TTIs support academic based innovation. TTIs in Central Europe need to develop more effective models and networks. Total target group size is ca. 300.
2. Research institutions and researchers; are the source of innovations and need support in valorising their research. Here close co-operation of TTIs and researchers is crucial. Roughly estimated 30.000 researchers conduct market relevant research in Central Europe - the project addresses approx. 15.000 and shall involve ca. 1.000 actively
3. Policy makers. A favourable policy framework is key to successful technology transfer. Policy makers often lack insight in innovation processes. The project will enhance mutual learning by connecting policy makers, researchers and TTIs. Indirectly also SMEs/industry is a target group but outside of project actions.

You have 857 characters

Explain why the project goals cannot be efficiently reached acting at national, regional or local level only and why **transnational co-operation** is vital for the achievement of the expected results. (max. 2 x 1.000 characters)

The project's specific objective can best be achieved through trans-national co-operation because it helps in

1. Achieving a critical mass of innovations
 The key sustainability criterion of a tech transfer model is the ability to create a flow of market-relevant innovations. For this research environments should be large (3000+), industry-oriented or preferably both. This makes it difficult for most TTIs to raise a sufficient number of innovations to be interesting to investors, companies and policy makers. By working together in the proposed project the project partners will be able to create a pool of market-relevant innovations big enough to attract investors and companies.

2. Bundling competences, resources and networks
 Innovation processes are systemic (non-linear, multi-stakeholder and interactive) and global value-chain-based. A single TTI at home in one Central Europe region or state will have difficulties in fully supporting an innovation, mainly due to lack of networks.

Typical problems faced; the need of experts able of carrying out market assessments, finding companies willing to buy a license/patent and accessing venture capital. The proposed project will allow sharing of networks, resources and know-how herewith leading to an exponential enlargement of the capacities of the partners.

3. Achieving a very quick learning curve
 The level of knowledge among the project partners is very different but all hold valuable experiences and know-how of tech transfer. The project will lead to a pooling of this knowledge and the planned activities to an efficient and effective transfer of information between partners.

4. Increase influencing powers
 Sufficient public investments in tech transfer structures are rare. The gathering of the most prominent organisations active in tech transfer in central Europe into one trans-national co-operation project will put a high degree of attention to the topic - both on the side of policy makers and of university management.

You have 1993 characters.

How does your project affect the **environmental dimension of sustainability** (Gothenburg goals) ?

Negative	
Neutral	X
Addressed	

How does your project affect the **economic dimension of sustainability** (Lisbon goals) ?

Neutral	
Addressed	X

Describe contributions to the economic dimension of sustainability (Lisbon goals) (max. 1.000 characters)

The Lisbon agenda has two main targets: 1) total (public&private) investment of 3% of Europe's GDP in research and development by 2010 and 2) an employment rate 70% by the same date. The proposed project contributes to these goals as follows:

Investment in R&D: The project leads to better communication towards policy makers and university management of how research results can contribute to economic growth. It is assumed that this will lead both to increased willingness of firms to invest in R&D and of policy makers to investment in market-relevant research.

Employment: Successful technology transfer leads to new and more competitive companies This enhances the ability to maintain and increase employment. Further; tech transfer leads to high-value added jobs that are likely to be more robust towards global competition. The project will not directly take part in creating new firms or managing e.g. technology licensing but very much to enhancing framework conditions for this to happen.

You have 999 characters.

Select the relevant economic indicators for your project

The project is contributing positively to innovation and competitiveness	X
The project is supporting RTD activities in SMEs and SME access to RTD services	X
The project is contributing to strengthened co-operation among businesses	
The project is contributing to strengthened co-operation between businesses and research	X
The project is technology transfer or tertiary education institutions	X
The project is contributing to the establishment or development of transnational clusters	
The project is contributing to the co-operation of key players of regional innovation systems	X
The project is fostering entrepreneurship	
The project is supporting the use of ICT and the access to ICT services	
The project is contributing to strengthened co-operation among training facilities and labour market organisations	

How does your project affect the **social dimension of sustainability** ?

Neutral	X
Addressed	

How does your project affect **equal opportunity and non discrimination** ?

Neutral	X
Addressed	

List the most relevant **EU policies and regulations** in relation to the selected Priority. (max. 500 characters)

- General regulation on the Structural fund 2007-2013, Article 3
- ERDF Regulation (no, 1080/2006), Article 2 & 4-6.
- ESF Regulation (no 1081/2006) Article 7
- Community Strategic Guidelines, 2007-2013 COM(2005) 0299
- Competitive European Regions through Research and Innovation - A contribution to more growth and more and better jobs {SEC(2007)1045}/ COM/2007/0474
- Communication on innovation 'Putting knowledge into practice: A broad-based innovation strategy for the EU' (COM(2006)502)

You have 493 characters.

Describe how your project relates to these **EU policies and regulations** (max. 1.000 characters)

All of the above regulations and policies concern the project but there is a specific link to the ERDF Regulation and the Community Strategic Guidelines (CSG). In particular the project is congruent with the formulations in CSG sect. 4.2 "to disseminate technology and knowledge through appropriate technology transfer and knowledge exchange mechanisms."

The project also harmonizes with the ERDF Reg. Art. 5 p 1, calling for actions to stimulate innovation and the knowledge economy, a.o. through the creation and strengthening of efficient regional innovation economies, systemic relations between private and public sectors, universities and technology centers. The project also supports the contents of sub-paragraph "a" of this Article, in particular by enhancing regional R&TD and innovation capacities, by supporting technology transfer and through international benchmarking of policies to promote innovation and supporting inter-firm collaboration and joint R&TD and innovation policies.

You have 997 characters.

Describe how your project is compliant with the relevant **national policies**. (max. 1.000 characters)

AT: Project relates to the Economic Policy Guidelines and to the Innovation and Technology Transfer Strategy of the Province of Salzburg

DE: "High-Tech Strategy for Germany" and several federal/regional initiatives such as High-tech Gründerfonds and EXIST - University-Based Business Start-Ups and "Entrepreneurial Regions - Innovation Initiative for the New German Länder"

SK: Long-term State Science and Technology Policy until 2015 and the Lisbon Strategy for the Slovak Republic - Strategy of Slovakia' Competitiveness Development until 2010

HU: Middle term strategy of Science, technology and Innovation Policy of the Government, the Hungarian National Development Plan and the Hungarian Regional Development Strategy

PL: The project relates to national policy instruments such as "Technological Fishing Pool".

SI: National Research and Development Programme 2006-2010, Slovenian Development Strategy 2006-2013; Programme of Measures to promote entrepreneurship and competitiveness 2007-2013

You have 996 characters.

Describe the **innovative elements** of the project (benefits over and above the normal returns that beneficiaries would receive from a standard action or provision of services) in relation to the following degree(s): process-oriented innovation, goal oriented-innovation, context-oriented innovation). (max. 1.000 characters)

The proposed project brings process-oriented innovation through the strong focus put on establishing and developing new working models for tech transfer in Central Europe. There will be a mutual transfer of know-how between the partners who will also help each other to develop new tools and methods.

The project brings goal-oriented innovation because it will help the partners to perform stronger as tech transfer institutions. We assume that the output of innovations from research institutions will increase by 25% due to project activities.

Finally, but not least, the project brings significant context-oriented innovation. This happens on one hand through the establishment of a network comprising the project partners but also, and evenly important, through the development of regional tech transfer structures as well as a Central European network of organisations and individuals active in academic-based tech transfer.

You have 929 characters.

2.2 Methodology

Describe the approach and the methodology (activities, their combination and sequence) that will be used to produce the intended outputs and results. (max. 2 x 1.000 characters)

The project mobilises tech transfer organisations and research institutions of Central Europe (CE) in a process aiming at developing a sustainable tech transfer model. Activities are based on 5 work packages (WPs). WP1 concerns management and co-ordination and is parallel to and supports all other WPs. WP2 is about communication, dissemination and knowledge management. Key actions include media and on-media activities, external networking and finding a stable structure for future actions. As for WP1, WP2 runs parallel to the other WPs and provides crucial resources and tools for managing project outputs and promoting knowledge transfer originating from other WPs. Here the actual "creation" of a CE tech transfer model is the core output. Also in WP2 strong emphasis will be put on professional and broad communication and result dissemination via a wide range of channels.

WP3 Aims at raising policy-relevant knowledge about the technology-transfer environments in CE. Key actions/outputs are an analysis of the RTT-situation and the identification and descr. of good practice tech transfer models.

WP4 Aims at increasing the PPs competence in supporting tech transfer. Key actions/outputs are learning workshops, a joint self assessment model and a tech transfer tool.

WP5 is about validating the joint tech transfer tool through pilot actions. It aims at achieving a higher output and uptake of innovations from CE research institutions. Key actions/outputs are screening innovations and assessments of market potential.

WP5 is interrelated with WP4 through learning workshops, which partially will explore innovations/cases coming from WP5 actions.

The WPs are partly sequential and partly parallel. WP3 contains mostly actions carried out in the first 2 periods. WP4 actions stretch over period 2-5. WP5 actions are concentrated to the periods 3-6

You have 1859 characters.

Outline past and current initiatives relevant to the project and how it will benefit from lessons learned. In case of realisation of investments, provide a short description of the feasibility study and of the environmental impact assessment already carried out. (max. 1.000 characters)

All the project partners have a mandate to work with tech transfer on behalf of their respective region, state or research institute. However, activities are carried out within different operative frameworks. Some are project-based such as the Technological Fishing Pool in Western Pommern, some are more permanent assignments, e.g. the PVA in Mecklenburg-Vorpommern. Regardless of context the project will bring benefits to the individual regional models due to reasons described earlier. Further, many of the partners are involved in other initiatives that are related and important beneficiaries of the outcomes of the project. Examples are the federal EXIST initiative in Germany to which SAXEED is connected, the A+B (academia+business) initiative in Salzburg, the RIS-project in Zilina and the German Patent-office network of which the PVA -MV is a member. In all cases the outputs of CERIM will be disseminated in the existing regional, national and international networks.

You have 983 characters.

Links to Relevant initiatives	
Objective 1 and 2 Structural Fund programmes	X
Territorial co-operation Programmes (transnational, interregional, cross-border)	X
Regions for Economic Change	
Other Priority-relevant EU programmes (LIFE+, CIP, RTD programmes, etc.)	X
Other initiatives	
Networks (research, interest groups, etc.)	X

Describe the expected constraints and risks related to project implementation (max. 1.000 characters)

The success-determining aspect of the project is the ability of the project partners to identify market-relevant innovations. If this fails the project can not validate the model. Three factors influence this: 1) the ability to access researchers and their research results, 2) the market-relevance of the research carried out, 3) the ability to carry out proper market potential assessments and to structure the innovations. Point 1 is depending on the composition of the partnership, Point 3 is depending on the mutual skills of the partners. Point 2 is depending on what the research partners do. Consequently; p.1 is managed by composing a partnership with access to researchers -this we believe we have, p. 3 is secured by the strong, proven competence within the partnership. Point 2 is a factor to be tested within the frame of the proposed activities. As an indication, however, the partner VALDEAL identified approx. 40 innovations during 2007 that now undergo assessments.

You have 982 characters.

How does the project ensure actual implementation? Indicate which **type(s) of action** the project intends to implement and quantify related output indicators.

Type of Action	Indicators		Nr.
Joint transnational strategy and action plan	Nr. of strategies/policy documents developed/ improved	X	1
	Nr. of strategies/policy documents implemented/adopted	X	1
Transnational tool development	Nr. of new tools developed	X	3
	Nr. of new tools implemented	X	3
	Nr. of trainings for new tools prepared or implemented	X	6
Joint management establishment	Nr. of permanent co-operations established	X	1
	Nr. of permanent management structures established	X	1
Investment preparation	Volume of investment prepared		
	Nr. of jobs to be created through these investments		
	Volume of private/public funds leveraged		
Pilot Actions	Nr. of Pilot Actions implemented (including Nr. of investments realised)	X	1
	Volume of investment realised through Pilot Actions		
	Nr. of jobs created through Pilot Actions		
Other			

In case of investment(s) outline its (their) characteristics by ticking at least 2 of the boxes below:

Form part of or be the result of transnational project co-operation or/and	
Have a transnational effect or/and	
Create a physical link or a functional connection between regions or/and	
Have a demonstrating/model or pilot character being jointly strived for and evaluated by the partners.	

Describe the chosen **type(s) of action and its/their core outputs** and refer also to the relevant work packages (including the process assumptions for these core outputs). (max. 1.000 characters)

The project aims for the following types of actions and core outputs

1. Joint trans-national strategy and action plan. The joint strategy and action plan is the basis of the activities of the joint management (see below) and is a core output of WP2.
2. Trans-national tool development. In WP4 the Self-assessment tool is a core output and a common CE tech transfer tool will be established. In WP2 the web-site/knowledge-management directory is a core output.
3. Joint management establishment
A core output of WP2 is a formalised, permanent co-operation network. The purpose is maintaining the accumulated resources and networks for tech transfer in CE. This co-operation could take the form of a European Association.
4. Pilot actions
In WP5 a pilot assessing and structuring of research based innovations is foreseen. The aim is preparing for handing over the cases to investors/companies. The ultimate goal is the verification of the CE tech transfer model.

You have 961 characters.

Summary of Section 3: Work Packages

WP1: Management and Coordination	
Strategic focus / main objectives	Sound project management and coordination
Responsible partner	LP: PVA-MV
WP2: Communication, knowledge management, dissemination	
Strategic focus / main objectives	Ensure wide project promotion of output and results
Responsible partner	LP: PVA-MV
title of core outputs	2.2.7 Proj website & knowl mgmt dir 2.3.1 Strat & action plan + sust str
Planned results	2.2.7 One project web site that will function as a knowledge management tool and for 2.3.1 That a permanent network of tech transfer institutions and stakeholders in CE is
WP3: The Central Europe context for tech transfer	
Strategic focus / main objectives	Creating a holistic picture of the tech transfer environment in CE, to be used as a reference / knowledge source in/after the project.
Responsible partner	PP7: Innovation...
title of core outputs	
Planned results	
WP4: Enhancing CE tech transfer capabilities	
Strategic focus / main objectives	Increasing the partners' competence in tech transfer and improving access to and develop state-of-the art tools for tech-transfer.
Responsible partner	PP2: VALDEAL
title of core outputs	4.3.1 A Self Assessment Tool 4.4.1 CE tech transfer tool
Planned results	4.3.1 That tech transfer institutions continously monitor and enhance their performance 4.4.1 Enhanced performance of tech transfer institutions through increased professionalism.
WP5: Validation of tech transfer model	
Strategic focus / main objectives	Increased output of research-based innovations through the establishment and validation of regional TT-models.
Responsible partner	PP8: inno AG

2.2.1 Management

Describe the main **co-ordination and management structure** and the foreseen procedures including the decision-making process (e.g. composition of the project Steering Committee, its competences and procedures, the internal evaluation system) and how the day to day management will be organised. Provide a description of the management flow that you will also illustrate in a flow chart to be attached to the Application Form. The description of the management structure has to include roles and responsibilities of partners too. (max. 1.000 characters)

The management structure (strategic level/decision-making/monitoring/evaluation) consists of a Steering Group (SG), the Lead Partner (LP) the Coordinator (C), the Financial Manager (FM), the Monitoring System (MS). The Coordinator (C) and the FM constitute the core of the structure. C and LP are responsible for the overall operation of the project. As part of this, C administers the Monitoring System (MS) in order to provide the LP and the Steering Group (SG) with input for decision-making. The role/competences of the SG are governance by strategic decision making and safeguarding the project regionally. The MS will be built in Excel on simple principles; taking into consideration PLANNED Result/Output indicators of the WPs matching these with SPENT Results/Outputs. Operational co-ordination on day-to-day level is carried out in close co-operation between LP and C/FM and with other project partners using email, fax, phone and face-to-face meetings.

You have 962 characters.

Provide an overview of the project's **internal communication**, outlining how the communication flow within the partnership will be established and the tools that will be used. (max. 1.000 characters)

The LP and the C are responsible for the internal communication routines. Each partner is to appoint one person responsible for the partner's performance in the project. This person is the main point of contact. A substitute will also be appointed. The main communication tools will be the website, email, telephone/Skype and the meetings. The website will constitute the core of the information management system. All project relevant documents (e.g. meeting minutes, working documents) as well as relevant outputs shall be send to the LP and made available on the project website. The LP will inform all partners when new documents are available. Partners shall inform the LP on Project-relevant bilateral contacts. Only the lead partner shall be in contact with JTS and shall inform the partners immediately about any relevant information given by JTS.

You have 855 characters.

Will the project coordination and management be sub-contracted ?

no

Specify contact details of the Project coordinator.

Name (Firstname, Surname)	Mr	Rüdiger	Werp
Institution	PVA-MV		

Describe the experience and skills of the **Project manager / Coordinator** (If subcontracted, please explain the degree of experience that will be requested) (max. 500 characters)

Based on long experience collected from managing coordinating several EU projects such as INTERREG, FP6, RIS etc. before and also from nationally funded interregional cooperations (in GER, SWE, F and others) the PM/C will support the LP in all his/her responsibilities for management and coordination of the operation. Using this experience and background know-how will ensure an efficient running of the project.

You have 413 characters.

Describe the **finance management structure** and the foreseen procedures including the financial monitoring system and how the day to day finance management will be organised. The description of the finance management structure has to include roles and responsibility of partners too. (max. 1.000 characters)

Financial system - run as Monitoring System (MS) - based on a 6-monthly programming/cash-flow period will reflect the budget. Accounting documentation will be maintained as separate LP account as well as an adequate audit trail. MS will be built in .xls on simple principles, taking into consideration both PLANNED Result/Output indicators for the WPs in the AF matching these with SPENT Results/Outputs. This allows to keep an overview of efficiency and effectiveness of the implementation and quality of management. Partners will establish a commensurate finance/accounting procedure (or use/adapt existing ones). All Partners will monitor related costs for their assigned role/tasks, keep financial records and related audit trail documentation, record achievements and outputs and keep evidence of outcomes. LP will compile and submit a joint and independently audited Progress Report covering expenditure for each period. Coordinator will maintain partners' records to support the audit trail.

You have 999 characters.

Will the finance management be sub-contracted ?

no

Specify contact details of the Finance Manager:

Name (Firstname, Surname)	Ms	Kirsten	Petersen
Institution	inno AG		

Describe the experience and skills of the **Finance Manager** (If subcontracted, please explain the degree of experience that will be requested) (max. 500 characters)

Based on rich experience collected from managing several EU projects before such as INTERREG, FP6, RIS etc. and also from nationally funded interregional cooperations (in GER, SWE, F) the FM will establish effective financial reporting, financial record keeping and accounting systems. His/her target will be to ensure that systems are effective and user friendly for 6-monthly financial reporting . FM will work closely together with C and the auditor while making financial reporting to LP.

You have 492 characters.

2.2.2 Evaluation

Does the project foresee an external **independent appraisal** (e.g.: peer review along the project implementation)? (max. 1.000 characters)

In addition to the periodical reports the results of the project will be assessed at two occasions, in P2 and in P6. Assessments are carried out on an individual partner basis. There will be approx. 24 months between the assessment, which should enable documentation of actual change in approaches, performance, etc. The assessment model (a core output) will be identical for all partner at both occasions including one part self-assessment and one part external peer-review by a group of independent experts. The assessments will cover the present performance of the project partners in technology transfer and the effects of the project on this performance. Examples of aspects assessed are; incentives, networks, HR, IPR-management and outputs. The assessment will take approx. 1,5+1,5 days. The peer review group is composed of international experts and representatives of regional key stakeholders thereby also contributing to integration and dissemination of project results.

You have 982 characters.

2.3 The Sustainability and Knowledge Management

How will the **sustainability of the project achievements** be ensured (including ownership of project results)? Describe the further implementation process at institutional, financial and political level after the finalisation of the project. (max. 1.000 characters)

The key to sustainability is proving that the technology transfer model works, i.e. that it creates a deal flow. A functioning model facilitates the possibility to fund future activities. A precondition is the pro-active communication of the project's achievements. Communication is done towards key stakeholders, private institutions, the EC and organisations outside of CE. We assume that a functioning model can attract additional funding both from private investors and public organisations.

The planned formalisation of the network is important for institutional sustainability. The ambition is to have project partners and stakeholders to form a European Association. This will provide the necessary legal base for continued activities.

Finally, by involving policy makers in the projects we strive to establish a full understanding among politician and other decision makers of the nature of tech transfer and of the public support that must be given - independently of political colour.

You have 995 characters.

How will the **transferability of the project results** be ensured? Describe how these results will be transferred and adopted in the programming and implementation of the relevant policies at local, regional, national and transnational level. How do you foresee the transfer of results beyond the partnership? (max. 1.000 characters)

Transferability of results even beyond the partnership will be ensured through the "open to everyone" approach with the website and open events: Not only by offering the possibility to every interested region in Europe to get to know about the project's outputs/results, but also to give this opportunity to policy stakeholders on local/regional/national/transnational level, the transfer of know-how and experience will most likely lead to an increased level of popularity of CERIM good practices. Involving political stakeholders within the operation's activities from the very start will help to build up "communication bridges" which could end up in the adaptation or transfer of practices into policy programmes on different levels (see also "disseminate" below).

You have 768 characters.

Provide a description of the external communication plan to **disseminate** the achieved project outputs and results and describe how you want to involve the project environment (media, decision makers and stakeholders, end-users and other relevant target groups not directly involved in the project). (max. 1.000 characters)

The purpose of the Communication Plan (CP) is to secure that the project's key messages reaches all relevant stakeholders and target group organisations (the project environment) and foster their commitment to the project. The CP will have one central layer defining what activities that are common for all PPs and one layer which defines PP-individual activities. The joint structure for both layers is:

- 1) Goal: Identification of stakeholder and target group organisations Messages
- 2) Target groups: Who to communicate with?
- 3) Key messages: What do we want to say?
- 4) Tools and activities: What channels to use for what purposes
- 5) Resources: who will do how much?
- 6) Timescales: when will it be done?
- 7) Evaluation and amendment; How was it perceived and how can we improve?

A preliminary (CP) is outlined in WP2. Key activities to involve the project environment are bi-literal meetings, conferences, written material and the web-site.

You have 941 characters.

Describe the **knowledge management strategy** by outlining how you will promote availability of relevant and up-to-date existing knowledge and tools to the partnership as well as to target groups not directly involved in the partnership. (max. 1.000 characters)

The knowledge management strategy shall secure that all relevant knowledge created is compiled, processed and made available in the most effective way. Project knowledge content is generated by the following means:

- Own investigations, e.g. WP3 that aims at mapping tech transfer policy and framework conditions
- Transfer and exchange of existing knowledge, e.g. through the workshops of WP4
- Testing and evaluation of new approaches to technology transfer. This take place e.g. in WP4 but also WP5

Generated knowledge is codified primarily through documentations of different kinds, e.g. minutes, studies, graphics, evaluations, etc. In principle all knowledge-generating activities shall be documented. This is the responsibility of each PP. The LP makes sure that documented knowledge is compiled and made available to PPs and a wider audience. Instrumental to this is the directory set up in WP3 and its interface, the CERIM website, from which all project-related knowledge can be accessed.

You have 998 characters.

Outreach to selected target group	Nr.	
Nr. of entities of the public sector , administration addressed	X	30
Nr. of entities of the private sector and related services addressed	X	20
Nr. of research, technology development entities addressed	X	45
Nr. of entities providing intermediary services and training addressed	X	20
Nr. of interest groups addressed	X	5

Will the project communication manager be sub-contracted ?

no

Specify contact details of the communication manager

Name (Firstname, Surname)	Mr	Johan	Skogh
Institution	inno AG		

Describe the experience and skills of the **Communication manager** (If subcontracted, please explain the degree of experience that will be requested) (max. 500 characters)

Based on rich experience collected from working in several EU projects such as INTERREG, FP6, FP7, RIS etc. and also from nationally funded interregional cooperations (in GER, SWE, F and others) the CM will be responsible for overall publicity and dissemination activities. He will elaborate the communication plan and make sure that activities are delivered to the defined stakeholders.

You have 387 characters.

2.4 The Partnership

Describe the **relevance of the chosen partnership** in relation to the aims of the project and its implementation. What are the common issues, interest and /or opportunities of the involved partners? Focus on the entire partnership. For the relevance of individual partners please refer to section 4. (max. 2 x 1.000 characters)

1. Relevance to the objectives and implementation
 The project partnership comprises organisations from all states of the Central Europe programme area. With one exception the partners are tech transfer institutions; i.e. organisations with a mandate to support research institutions in the valorisation of their research. The exception is Slovak Academy of Sciences, which is a research institution. Being tech transfer institutions the project's content are at the very heart of the project partners. A key aspect that qualifies the partners for the project is their position and mandate as well as the ability to access researchers. This is a pre-requisite for the success of the project.

2. Common issues and interests and opportunities
 The overall visions and missions of the project partners are homogenous - the core common issue is the establishment and consolidation of effective models for technology transfer.

The partners face similar challenges in this respect, the most urgent one is the ability to deliver a seamless service package ranging from screening of innovations to identifying buyers and/or provision/mediation of venture capital. The partners strongly believe that their ability to offer more and better service will increase markedly due to the proposed project. In end effect this leads to higher employment in Central Europe due to new companies and higher competitiveness of existing firms. Being an operative project involving largely similar types of organisations the partnership realise the necessity to link with policy making organisations. These are not directly involved as partners but as associated organisations. In addition; several of the project partners know each other from earlier co-operation activities and the partner inno AG is well familiar with the innovation systems of Central Europe due to participation in Interreg 3C, RIS-projects and in FP5/6/7 co-operations.

You have 1916 characters.

Identify and describe the relevant **stakeholders and key actors** and how they will be involved in the partnership. (max. 1.000 characters)

The stakeholders and key actors of the project are policy making organisations and university/research institution management (and even individual researchers depending on IPR-situation). Policy makers are stakeholders because it is high on the political agenda to enhance technology transfer capabilities of the innovation systems. University/research institution management are key stakeholders because 1) they are exposed to political pressure to improve technology transfer success and 2) because there is potential economic benefits stemming from technology transfer. Benefits could be either direct (income from licenses, revenue from sold shares) or indirect e.g. increased attractiveness towards student and researchers.

The key stakeholders are involved in different ways. Policy makers are associated organisations and involved through conferences, workshops, peer reviews, etc. Research institutions are involved as direct targets of project activities, e.g. screening of research results.

You have 1000 characters.

What is the **degree of transnational co-operation** within the partnership (tick at least two options)?

Joint development	X
Joint implementation	X
Joint staffing	X
Joint financing	X

Describe the selected degrees of transnational cooperation. (max. 1.000 characters)

The project addresses all degrees of trans-national co-operation.
Joint development: The partnership will together develop and validate a knowledge management system, a common tech-transfer model and a self assessment tool.
Joint implementation: The partners will implement the tech transfer model in a pilot activity and will also implement the self assessment tool.
Joint staffing: In addition to sharing the coordinator and finance manager there will also be sharing of marketing manager and of tech transfer experts.
Joint financing: This is natural since there will only be one project budget, which will be distributed among the partners according to their efforts.

You have 672 characters.

In case of **sub-contracted activities** (coordination, financial management and communication excluded), explain the reasons why these activities cannot be implemented by the partnership with own resources. (max. 1.000 characters)

WP1: External auditors are necessary for the 6-monthly audits. In addition external experts will be contracted as SC-members.
WP2: External expertise will be necessary for implementing the communication strategy, e.g. professional writers, layout, etc. Also, there will be a need for external support in order to arrange conferences. Further, the set-up of the website will be sub-contracted due to lack of in-house resources.
WP3: Here it will be necessary for some partners to rely on external experts to help in gathering the information related to the analysis of the regional contexts.
WP4: Sub-contacts will include support to the study tours and the peer reviews as well as the dev. of teh tech trasfer tool. In all cases this is necessary to bring in external knowledge.
WP5: Primarily for help in in screening/assessing cases but also in designing professional info material

You have 886 characters.

Section 3: Work plan

Work package 0: Project preparation

Responsible partner	LP: PVA-MV			
Involved partners	LP	PP6		
	PP2	PP7		
		PP8		
	PP4	PP9		
Description of preparation activities and outputs that have taken place (max. 400 characters)	Partner 1, 2 & 8 met in Jan 08 and discussed a co-operation. An inquiry about interest among CE partners followed. In Feb partner 1 & 8 drafted a project idea and circulated it to the partners, consultations followed leading to a robust idea. This idea was discussed with JTS in March and in April. The proposal was adapted according to JTS recommendations and final consultations with the partners.			
Date when preparation activities started (DD/MM/YYYY)	10	1	2008	
Total costs	20.000,00 €			

Work package 1: Project management and coordination

Work package level	
Strategic focus / main objectives	Sound project management and coordination
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	The management structure (strategic level/decision-making/monitoring/evaluation) consists of a Steering Group (SG), the Lead Partner (LP) the Coordinator (C), the Financial Manager (FM), the Monitoring System (MS). Operational co-ordination on day-to-day level is carried out in close co-operation between LP and C/FM and with other project partners using email, fax, phone and face-to-face meetings.
Links to other work packages	all
Responsible partner	LP: PVA-MV
Involved partners	all

	Title of action	Start month of Action	End month of Action	Total costs of Action
1.1.	Fulfillment of start up requirements	1	5	71.298,90 €
1.2.	Day to day project management, coordination and internal communication	1	36	186.758,20 €
1.3.	Steering and monitoring of the project implementation	1	36	40.938,50 €
1.4.	Financial management, certification of expenditure	1	36	121.754,00 €
	Total costs of the work package			420.749,60 €

Outputs				
	Title of output (max. 75 characters)	Month of availability	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
1.1.	1.1.1 Kick off meeting	4	to have a well functioning consortium and clear task division among partners as described in AF according to timetable/budget, the Kick off will be used to specify the overall project implementation	all partners; 2-day session; 1x summary of ToDos
	1.1.2 Partnership agreement	5	as part of fulfilment of start up requirements - after running of the Kick off - a partnership agreement will be concluded between partners making up the "framework" under which to be acted	1 partnership agreement concluded and signed
	1.1.3			

1.2.	1.2.1	6-monthly progress reports	36	a progress report reflecting activities for each period will be prepared by Lead with support from partners while permanently comparing SQ with original plans	6 progress reports compiled and sent to JTS
	1.2.2	Project team co-ordination	36	all actors forming the co-ordination team will work closely together in performing and supporting tasks of WPs - a permanent update is therefore necessary among the team	regularly
	1.2.3	Updated website / IT equipment	36	the CERIM website and the equipment run to do so will be updated on a regular basis in order to permanently provide best possible information and to create transparency about project activities;	Every 3 month
1.3.	1.3.1	Steering committee meetings	35	every 2nd period, one Steering committee meeting will be held to provide SQ within WPs to all partners, to monitor project performance and adopt jointly if necessary	3 Steering committee meetings
	1.3.2				
	1.3.3				
1.4.	1.4.1	6-monthly financial reports	36	based on the financial system and tools set up to monitor project performance and the certification of expenditure by first level controllers, the reports will be prepared by Lead Partner	6 financial reports compiled and sent to JTS
	1.4.2				
	1.4.3				

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries: please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:

Amount

Work package 2: Communication, knowledge management and dissemination

Work package level					
Strategic focus / main objectives	Ensure wide project promotion of output and results				
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	WP2 encompasses crucial actions contributing to sustainability of the networks and further utilisation of the knowledge created. Communication and dissemination activities, both media and non-media are such elements. The actions goes further than this, though by exploring ways of establishing a sustainable CE tech transfer partnership.				
Links to other work packages (max. 150 characters)	In particular the creation of a common tech transfer model and the formal co-operation structure are linked to WP4 & WP5.				
Responsible partner	LP: PVA-MV				
Involved partners	LP	PP6			
	PP2	PP7			
	PP3	PP8			
	PP4	PP9			
	PP5	PP10			

	Title of action	Start month of Action	End month of Action	Total costs of Action
2.1.	Media communication/ dissemination	3	36	289.217,80 €
2.2.	Non-media communication/ dissemination and website	3	36	427.081,35 €
2.3.	Staging future co-operation	24	36	55.115,60 €
2.4.				
	Total costs of the work package			771.414,75 €

Outputs

In case you choose an Output as a Core Output, please fill in the description in the Core Output Table below the Output table.

	Title of output (max. 75 characters)	Month of availability	is it a Core Output?	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
2.1.	2.1.1 Communication plan	3	no	A media communication strategy will be developed detailing which media channels to be used at what occasion. The links to the non-media communication activities will receive particular attention	One media communication strategy
	2.1.2 Press releases	35	no	Press releases will be one element of the media strategy. The partners will make press releases at least three times during the project. Target group is daily/weekly news paper and professional press.	Three releases per partner
	2.1.3 Press conferences	35	no	Press conferences are foreseen at least once in each partner region, at the launch conference and at the investor event (see below).	One conf. /region, one at launch event and one at the partnering event
	2.1.4 Articles	35	no	Articles will be publicised in news papers. Each partner to publish at least one article during the project and the partnership will jointly publicise at least one article in an international journal.	One article per partner + one joint article
	2.1.5 TV coverage	35	no	The project partners will seek TV-coverage at suitable stages of the project, most likely in the conjunction with press conferences. There will also be TV-coverage at the investor partnering event.	TV-coverage at at least 4 occasions
	2.1.6 Project booklet	18	no	A booklet describing the activities and results of the project targeted at stakeholders and other interested parties (such as VC, industry, policy makers etc.).	One booklet
2.2.	2.2.1 Launch conference	5	no	The project will be officially kicked off with a launch event. This is an important opportunity to communicate to the key stakeholders about the project as well as to raise general interest for the topic. The lead partner will arrange the event.	One launch conference
	2.2.2 Closing conference	33	no	The official part of the project will end with a closing conference. This will be both an opportunity to communicate about the activities and achievements of the project as well as to kick off the future co-operation activities.	One closing conference
	2.2.3 Participation/contribution to international conferences	36	no	The project partners will strive to communicate about the project internationally as much as possible. Existing networks will be used in order to access a wider tech transfer/innovation community, e.g. by presenting at international conferences, etc.	The project is presented at international events at 5 occasions
	2.2.4 Innovation policy conference	18	no	About half-way into the project an international innovation policy conference will be arranged by the project. This conference will cover tech transfer issues but also other innovation-related topics.	One innovation system conference
	2.2.5 Database of experienced entrepreneurs in Central Europe	33	no	Each partner will identify and contact persons with profound experience of innovation processes and company development. The purpose is to create a network of mentors that can be used as support for creating new companies.	100 mentors identified and contacted
	2.2.6 Partnering conference	33	no	A conference bringing together VC-actors in CE is arranged around the joint model is presented. The conferences also offers chances for investors to examine the cases in bilateral discussions and to meet other investors on a bilateral level.	1 conference
	2.2.7 Proj website & knowl mgmt dir	4	yes		
2.3.1	Strat & action plan + sust str	33	yes		

2.3.	2.3.2					
	2.3.3					
	2.3.4					
2.4.	2.4.1					
	2.4.2					
	2.4.3					

Core Outputs						
	Title of Core Output	Who is the target group of Core Output? (max. 125 characters)	What is the target group using it for? (max. 125 characters)	How is the target group reached? (max. 125 characters)	What are the planned results? (max. 125 characters)	Quantification (max. 50 characters)
2.2. 2.2.7	Proj website & knowl mgmt dir	The project partners as well as all stakeholder groups (researchers, policy makers, other tech transfer inst)	The website is the portal to the knowledge man. directory. It will be used to communicate results internally and externally.	The web site is marketed through emails to key stakeholders as well as through the launch conference and networks	One project web site that will function as a knowledge management tool and for communicating outputs and results.	One web site and directory
2.3. 2.3.1	Strat & action plan + sust str	The project's key stakeholders, e.g. policy makers, research institutions, tech transfer institutions.	As a permanent, trans-national bank of resources and a virtual tech transfer network	The target group actors are approached through the project's planned disseminating activities and through WP5 actions.	That a permanent network of tech transfer institutions and stakeholders in CE is established	One strategy and one formal structure
2.4. 2.4.1						

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries: please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:

Amount

Work package 3:

The Central Europe context for tech transfer

Work package level

Strategic focus / main objectives	Creating a holistic picture of the tech transfer environment in CE, to be used as a reference / knowledge source in/after the project.			
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	A directory of all relevant policy documents, support schemes, description of existing models, evaluations, good practice descriptions, etc will be set up. The directory will also contain profiles of key organisations active in the field i Central Europe. The directory will be a "live" database (via the website) that will be used for networking, information and knowledge management in the project.			
Links to other work packages (max. 150 characters)	This work package is linked primarily to WP2 and contributes in particular to dissemination and knowledge management			
Responsible partner	PP7: Innovation...			
Involved partners	LP	PP6		
	PP2	PP7		
	PP3	PP8		
	PP4	PP9		
	PP5	PP10		

	Title of action	Start month of Action	End month of Action	Total costs of Action
3.1.	Analysis of the RTT-situation	3	12	270.413,00 €
3.2.	Description of good practice	3	12	16.560,20 €
3.3.	Mapping of organizations	3	12	65.940,53 €
3.4.				
3.5.				
3.6.				
	Total costs of the work package			352.913,73 €

Outputs

In case you choose a Output as a Core Output, please fill in the description in the Core Output Table below the Output table.

	Title of output (max. 75 characters)	Month of availability	is it a Core Output?	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
3.1.	3.1.1 Documentation of relevant policies, policy documents and RTT strategies	9	no	Each partner identifies and describes policies and strategies relevant to RTT. The description is based on a common template. A workshop will be dedicated to jointly analysing the state of art of the situation in the regions.	One report describing regional and/or national policies per partner
	3.1.2 Documentation/description of existing policy instruments supporting RTT	9	no	Regional and national policy instruments (programmes, schemes, initiatives, etc) aimed at supporting tech transfer will be identified by the project partners and described according to a joint template.	One report/section describing policy instruments per partner
	3.1.3 Documentation of relevant RTT-models	10	no	Existing models and structures for tech transfer in Central Europe will be mapped and described. Partially this mapping will include the project partners themselves. Specific working models will be benchmarked.	One report/section per partner
	3.1.4 Seminar	11	no	The reports will be presented during a seminar with participation of policy makers. The purpose of the workshops is to analyse the descriptive work done, to benchmark different approaches and to elaborate policy-relevant conclusions.	One seminar
3.2.	3.2.1 Good practice cases of CE models for RTT	12	no	The partners will identify state-of-the-art tech transfer-models in use in Central Europe. The description of the models shall be of an easy understandable and out-put-oriented manner useful for communication towards third parties.	2-5 model descriptions
	3.2.2				
	3.2.3				
3.3.	3.3.1 Profiles of organisations active in technology transfer	12	no	The partners identify all organisations supporting tech transfer, including institutions at universities, intermediaries, VCs, etc. Profiles describing the organisations will be created and made available via the knowledge management directory.	150 profiles
	3.3.2				
	3.3.3				
3.4.	3.4.1				
	3.4.2				
	3.4.3				
3.5.1					

3.5.	3.5.2					
	3.5.3					
3.6.	3.6.1					
	3.6.2					
	3.6.3					

Core Outputs						
Title of Core Output	Who is the target group of Core Output? (max. 125 characters)	What is the target group using it for? (max. 125 characters)	How is the target group reached? (max. 125 characters)	What are the planned results? (max. 125 characters)	Quantification (max. 75 characters)	
3.4.	3.4.1					

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the Central Europe area.

Activities in Third Countries: please describe the activities and the planned benefits for the Central Europe area.

Indicate the planned ERDF for these activities:
Amount

Work package 4:	Enhancing CE tech transfer capabilities
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Work package level	
Strategic focus / main objectives	Increasing the partners' competence in tech transfer and improving access to and develop state-of-the art tools for tech-transfer.
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	Through a series of mutual learning workshops the partners will help each other becoming more professional in supporting tech-transfer. A key element will be the sharing/development of experiences, know-how, working methods, tools (e.g. questionnaires, templates, handbooks, etc) along the different stages of the tech-transfer process. A self assessment model will be developed and implemented.
Links to other work packages (max. 150 characters)	This WP is instrumental to WP5 where the aquired knowledge will be used in real cases. WP4 is also crucial for the common model of WP2.
Responsible partner	PP2: VALDEAL
Involved partners	LP PP6
	PP2 PP7
	PP3 PP8
	PP4 PP9
	PP5 PP10

	Title of action	Start month of Action	End month of Action	Total costs of Action
4.1.	Mutual Learning Workshops	5	30	339.526,00 €
4.2.	Study tours	9	19	128.165,25 €
4.3.	Self Assessment & Ext. Eval.	9	34	172.382,75 €
4.4.	Creating a tech transfer tool	9	36	113.609,00 €
4.5.				
4.6.				
Total costs of the work package				753.683,00€

Outputs					
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In case you choose a Output as a Core Output, please fill in the description in the Core Output Table below the Output table!

	Title of output (max. 75 characters)	Month of availability	Is it a core output?	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
4.1.	4.1.1 A series of learning workshops	5	no	Topics of the learning workshops: University management commitment; Awareness and trust of researchers; Scanning of research results; Market assessment methods; Defining valorisation strategy; IPR-assessments; contacts to industry, etc.	6 Workshops
	4.1.2				
	4.1.3				

4.1.4						
4.2.	4.2.1	Study visits	18	no	The project partners will visit regional tech transfer environments with outstanding performance. One Non-European study visit is foreseen.	2 study tours
	4.2.2	Study visit reports	19	no	The study visits will be documented and analysed jointly by the project partners. Experiences, transfer potential and applicability in the Central Europe context will be discussed and disseminated.	2 reports
	4.2.3					
4.3.	4.3.1	A Self Assessment Tool	12	yes		
	4.3.2	Peer reviews	32	no	Two peer reviews by external experts will be carried out. The purpose is to identify weakness and to help in defining needs for improvements. Peer reviews are carried out in conjunction to the self assessments, i.e. in P2 & P6.	2 peer reviews per partner
	4.3.3	Plan for improvements	33	no	Each partner and the partnership as a whole shall produce a plan for continuous improvement of the models.	1 plan per partner and 1 for the partnership
	4.3.4	Self Assessment Reports	34	no	Each partner analyses the own situation regarding the areas covered by the SAT (e.g. resources, competence and networks). The aim is to identify strong and weak spots as well as areas for trans-national co-operation. This is done twice, in P2 and P6	Two reports per partner
	4.3.5					
4.4.	4.4.1	CE tech transfer tool	36	yes		
	4.4.2					
	4.4.3					
4.5.	4.5.1					
	4.5.2					
	4.5.3					
4.6.	4.6.1					
	4.6.2					
	4.6.3					

Core Outputs							
	Title of core output	Who is the target group of core output? (max. 125 characters)	What are the target group using it for? (max. 125 characters)	How are the target group reached? (max. 125 characters)	What are the planned results? (max. 125 characters)	Quantification (max. 75 characters)	
4.3.	4.3.1	A Self Assessment Tool	Tech transfer institutions; those being project partners but also non-partner organisations	To make internal assessments of capability to manage tech transfer. The tool enables continuous monitoring of performance	In the case of the project partners; directly through the project. Communication activities will market the tool to others.	That tech transfer institutions continuously monitor and enhance their performance based on qualitative/quantitative methods	One tool
4.4.	4.4.1	CE tech transfer tool	All tech transfer organisations in Central Europe but also policy makers and companies	To organise, implement and follow up tech transfer activities The tools will cover (CRM-systems, guidelines, manuals, etc.)	Through the project's dissemination activities	Enhanced performance of tech transfer institutions through increased professionalism.	One model

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the CE-area

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Activities in Third Countries: please describe the activities and the planned benefits for the CE-area

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please indicate the planned ERDF for these activities

Amount

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Work package 5:

Validation of tech transfer model

Work package level

Strategic focus / main objectives	Increased output of research-based innovations through the establishment and validation of regional TT-models.			
Summary description and approach (including the contribution to the project main objectives) (max. 400 characters)	Based on WP4 the partners will develop regional models and jointly implement the acquired knowledge in their respective environments. The models will be validated through a series of joint operative actions, e.g. identification, assessment and development of innovations. The partners will help each other in designing and evaluating the models put in place.			
Links to other work packages (max. 150 characters)	WP provides the knowledge-base for this WP. Experience of the WP will feed into the common tech transfer model of WP2.			
Responsible partner	PP8: inno AG			
Involved partners	LP	PP6		
	PP2	PP7		
	PP3	PP8		
	PP4	PP9		
	PP5	PP10		

Title of action		Start month of Action	End month of Action	Total costs of Action
5.1.	Awareness raising	12	20	285.242,90 €
5.2.	Screening of research results	15	30	416.099,15 €
5.3.	Market&IPR assessment	23	31	322.085,05 €
5.4.	Dev. of commerc.-& IP-strategy	30	36	268.048,30 €
5.5.				
5.6.				
Total costs of the work package				1.291.475,40 €

Outputs

In case you choose an Output as a Core Output, please fill in the description in the Core Output Table below the Output table!

	Title of output (max. 75 characters)	Month of availability	Is it a core output?	Qualitative description (max. 250 characters)	Quantitative description (max. 75 characters)
5.1.	5.1.1 Information events	20	no	The partners will need to organise information events (conferences, hearings, workshops, etc.) targeting researchers.	2 events per partner
	5.1.2 Bilateral discussions	20	no	The actual implementation of tech transfer activities is discussed with individual researchers in bilateral meetings. This will be a good way of identifying the researchers with high potential/interest in actual valorisation work.	10-20 meetings per partner
	5.1.3 Policy guidelines	20	no	Easy understandable process and model descriptions shall be designed and distributed to policy makers, researchers and other relevant stakeholders. The written information shall be developed jointly by the partners.	Communication material available in each partner region
	5.1.4 Researchers provide MoE or similar to the project partners.	20	no	The partners identify a group of researchers (approx.100) per region constituting the core target group of coming activities. These are researchers that 1) are interested in valorisation support and 2) carry out research in market relevant areas.	Approx. 1,000 researchers are connected to the project
	5.1.5				
5.2.	5.2.1 Meetings and interviews with researchers	22	no	The project partners arrange meetings with the core team of researchers and carry out interviews using the methodologies and tools developed in WP4. Where suitable the meetings will be carried out with persons from different project partners.	At least 500 meetings/contacts. At least 100 meetings by joint teams.
	5.2.2 Filtered ideas and feed back	29	no	A joint team of project experts will structure the selected ideas and make an initial assessment of their viability. Based on this 100 ideas will be selected. The outcomes of the meetings and filtering will be communicated to the researchers met.	Ca. 100 ideas left after first filter. Involved researchers given feedback.
	5.2.3 Structuring of teams and meetings	30	no	Project partners will be organised in 5 teams for further analysing the selected ideas. Teams to be assembled on a case by case basis. The teams will meet once to set up basic working structures and methods.	1 team of 3-5 persons/idea. 1 general meeting including case team meetings.
5.3.	5.3.1 Case reports	30	no	The teams assess the market potential of the selected ideas including technological feasibility, market perspectives, IPR situation, etc. Assessments are based on analysis of existing market/technology information, patent research and interviews.	One report per case
	5.3.2 Assessment meetings	31	no	The teams will meet once during three days to discuss the development of the report and in particular the conclusions.	One general meeting including case team meetings
	5.3.3 Case selection	31	no	Out of the cases, 10-20 cases will be prioritised. It is the ambition that all partners will contribute with at least one case from their region/state. All partners will be given the chance to comment on the selection made by expert partners.	10-20 cases selected

5.4.	5.4.1	Kick-off workshop for comm. strategy & IPR	30	no	During a workshop the partners will kickoff the commercialisation strategy development activities. The event will be held in connection with a learning workshop on these activities. New working groups will be formed.	1 workshop, 3 strategy development groups
	5.4.2	Commercialisation and IP strategies for high-potential cases	35	no	For the selected cases the partners will jointly develop commercialisation strategies. This includes carefully considering the financial situation and IP-strategy and may also imply the development of business plans.	10-20 strategies
	5.4.3	Patent applications based on commercialisation and IP strategies.	35	no	Based on the commercialisation strategy, the partners will seek to together with selected external expertise file appropriate patent applications in order to improve marketability of the cases	10-20 patent applications
5.5.	5.5.1					
	5.5.2					
	5.5.3					
5.6.	5.6.1					
	5.6.2					
	5.6.3					
	5.6.4					

Core Outputs					
Title of core output	Who is the target group of core output? (max. 125 characters)	What are the target group using it for? (max. 125 characters)	How are the target group reached? (max. 125 characters)	What are the planned results? (max. 125 characters)	Quantification (max. 75 characters)

Activities outside Central Europe area, but within EU: please describe the activities and the planned benefits for the CE-area

Activities in Third Countries: please describe the activities and the planned benefits for the CE-area

please indicate the planned ERDF for these activities

Amount

Section 4: Project Partners

Lead Applicant information

Contact details

Institution (original language, official name)	Patentverwertungsagentur Mecklenburg Vorpommern		
Institution (official English translation)	PVA-MV		
Address	Gerhart-Hauptmann-Strasse 23		
Postal code	18055		
Town	Rostock		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	MECKLENBURG-VORPOMMERN	
Region (NUTS2)	Click here to Select	Mecklenburg-Vorpommern	
Region (NUTS3)	Click here to Select	Rostock, Kreisfreie Stadt	
Website	www.pva-mv.de		
Contact person (Firstname, Surname)	Mr	Rüdiger	Werp
E-mail	vorstand@pva-mv.de		
Phone (office)	+49-381-4974740		
Phone (mobile)	+49-173-3011388		
Fax	+49-381-4974749		
Legal representative / LP signatory (Firstname, Surname)	Mr	Rüdiger	Werp
Function	Managing Director		

Institution profile

Legal status	Public equivalent body
Geographic level of activities	Regional
Thematic field of activities	Innovation/ Knowledge/ Business
Functional Type of partner	Research / technology development
Previous experience in managing cooperation project (e.g. transnational, inter-regional, RTD,...) (max. 300 characters)	The PVA has extensive experience in managing trans-regional and inter-regional cooperation projects relating to R&D and tech transfer activities. It has been involved in and lead projects from FP6, developed unique financing models using ERDF, designed and managed several R&D intensive projects.
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	The PVA team (7) has 7 years of hands on experience in managing tech transfer models, including awareness raising, screening and market evaluations, IPR issues, commercialisation (e.g. licensing and start-up creation) for 9 PROs. During this period the PVA has screened more than 1,500 inventions.
Contribution of the partner to the project (max. 200 characters)	Extensive, in-depth knowledge of the entire tech transfer chain. Understanding of financing mechanisms and hands-on experience of creating models for using public funds to attract private investments.
Benefit of the partner from the project (max. 200 characters)	Improved visibility and attractiveness towards industry and VC. Increased success in creating value of academic research through partnerships and joint commercial development.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	467.459,70 €
	- out of which for activities in 3 rd Countries (ERDF)	
	Public co-financing	155.819,90 €
	Total Budget	623.279,60 €
	- out of which for activities in 3 rd Countries (total costs)	
Rate of ERDF co-financing		75%

Project Partner information

PP2

Contact details

Institution (original language, official name)	ValDeal Innovációs Szolgáltató Zártkörűen Működő Részvénytársaság		
Institution (official English translation)	ValDeal Innovation Services Closed Limited		
Address	Gyár u. 2 .		
Postal code	2040		
Town	Budaörs		
Country	Click here to Select	Hungary	
Region (NUTS1)	Click here to Select	KOZEP-MAGYARORSZAG	
Region (NUTS2)	Click here to Select	Kozep-Magyarország	
Region (NUTS3)	Click here to Select	Pest	
Website	www.valdeal.com		
Contact person (Firstname, Surname)	Mr	Norbert	Buzás
E-mail	buzas@valdeal.com		
Phone (office)	36 23 887 582		
Phone (mobile)	36 30 2691214		
Fax	3623887497		
Legal representative (Firstname, Surname)	Mr	Norbert	Buzás
Function	Managing Director		

Institution profile

Legal status	Private institution
Geographic level of activities	National
Thematic field of activities	Innovation/ Knowledge/ Business
Functional Type of partner	Private sector and related services
Competences , capacity and know how of the partner to implement the result of the project (max. 300 characters)	ValDeal Ltd is an integrated innovation management center and technology accelerator, located in Hungary. Based on international know-how ValDeal incorporates all aspects of innovation management and technology transfer. Staff (15) represent high expertise in both theoretical and practical field
Planned contribution of the partner to the project (max. 200 characters)	ValDeal is well located in Hungarian R&D society, with access to some 5000 researchers from academic institutes and universities ValDeal has its own deal-flow generation - screening pilot modell
Expected benefit of the partner from the project (max. 200 characters)	Benefits: as transnational mentoring -best practice networking and joint project competition represent high added value in internationalisation of innovative projects.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	384.351,77 €
	- out of which for activities in third Countries	
	Private co-financing	67.826,78 €
	Total Budget	452.178,55 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

PP3

Contact details

Institution (original language, official name)	Slovenská akadémia vied		
Institution (official English translation)	Slovak Academy of Sciences		
Address	Štefánikova 49		
Postal code	81438		
Town	Bratislava		
Country	Click here to Select	Slovakia	
Region (NUTS1)	Click here to Select	SLOVENSKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Bratislavsky kraj	
Region (NUTS3)	Click here to Select	Bratislavsky kraj	
Website	www.sas.sk		
Contact person (Firstname, Surname)	Mr	Ivan	Chodák
E-mail	chodak@up.upsav.sk		
Phone (office)	+421 2 575 10 146		
Phone (mobile)	+421 D75902 176 738		
Fax	421 2 5477 5923		
Legal representative (Firstname, Surname)	Mr	Štefan	Luby
Function	President		

Institution profile

Legal status	Public equivalent body
Geographic level of activities	International
Thematic field of activities	Innovation/ Knowledge/ Business
Functional Type of partner	Research / technology development
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	Research and development, broad experience re scientific research in various areas of technical and natural sciences, around 30 insititutes (about 1,000 scientists) can be involved directly or indirectly
Planned contribution of the partner to the project (max. 200 characters)	Main contribution consists in suggesting a number of scientific results in certain stage of development close to prospective technology transfer. Limited number of interested SMEs will be identified.
Expected benefit of the partner from the project (max. 200 characters)	To find and establish more efficient ways for transfer of scientific results and commercialization of scientific ideas

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	244.608,75 €
	- out of which for activities in third Countries	
	Public co-financing	43.166,25 €
	Total Budget	287.775,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

PP4

Contact details

Institution (original language, official name)	Technische Universität Chemnitz		
Institution (official English translation)	Chemnitz University of Technology		
Address	Straße der Nationen 62		
Postal code	09107		
Town	Chemnitz		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	SACHSEN	
Region (NUTS2)	Click here to Select	Chemnitz	
Region (NUTS3)	Click here to Select	Chemnitz, Kreisfreie Stadt	
Website	www.tu-chemnitz.de / www.saxeed.net		
Contact person (Firstname, Surname)	Mr	Peter	Haefner
E-mail	peter.haefner@wirtschaft.tu-chemnitz.de		
Phone (office)	+49-371-531-19901		
Phone (mobile)	+49-173-5688-642		
Fax	836276		
Legal representative (Firstname, Surname)	Mr	Eberhard	Alles
Function	Chancellor		

Institution profile

Legal status	Public equivalent body
Geographic level of activities	Regional
Thematic field of activities	Innovation/ Knowledge/ Business
Functional type of partner	Research / technology development
Competences , capacity and know how of the partner to implement the result of the project (max. 300 characters)	SAXEED is the central organisation in Saxonia supporting and managing new business enterprises from the staff of 4 universities. Our experts (12) hold seminars on tech transfer and relating activities to facilitate academia - industry relations and to inspire and increase the number of start-ups
Planned contribution of the partner to the project (max. 200 characters)	Extensive knowledge about tech transfer process of a regional and national scale, entrepreneurship and business creation in an academic environment.
Expected benefit of the partner from the project (max. 200 characters)	Improving knowledge of tech transfer process and increased efficiency through new partnerships. Increased visibility through larger mass.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	246.393,38 €
	- out of which for activities in third Countries	
	Public co-financing	82.131,13 €
	Total Budget	328.524,50 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

PP5

Contact details

Institution (original language, official name)	ITG Innovations- und Technologietransfer Salzburg GmbH (ITG Salzburg)		
Institution (official English translation)	ITG Innovation- and Technologytransfer Salzburg Ltd. (ITG Salzburg)		
Address	Südtiroler Platz 11		
Postal code	5020		
Town	Salzburg		
Country	Click here to Select	Austria	
Region (NUTS1)	Click here to Select	WESTÖSTERREICH	
Region (NUTS2)	Click here to Select	Salzburg	
Region (NUTS3)	Click here to Select		
Website	www.itg-salzburg.at		
Contact person (Firstname, Surname)	Mr	Christian	Prucher
E-mail	christian.prucher@itg-salzburg.at		
Phone (office)	0043-662-8042-3141		
Phone (mobile)	0043-676-31 44 825		
Fax	0043-662-8042-3150		
Legal representative (Firstname, Surname)	Mr	Christian	Prucher
Function	Vice-Managing Director		

Institution profile

Legal status	Public equivalent body
Geographic level of activities	Regional
Thematic field of activities	Innovation/ Knowledge/ Business
Functional type of partner	Public sector/ administration
Competences , capacity and know how of the partner to implement the result of the project (max. 300 characters)	ITG focuses on stimulating commercial and research activities with an emphasis on supporting cooperation and coordinating the technology- & innovation-related policies of the Salzburg government. It provides know-how in the development & implementation of measures.
Planned contribution of the partner to the project (max. 200 characters)	ITG will contribute with its know-how and experience in innovation- and technologytransfer activities (esp the involvement of SMEs) on a regional and international level.
Expected benefit of the partner from the project (max. 200 characters)	Developing sustainable models for efficient and effective tech transfer to markets, higher innovation activities among new and existing companies and stronger implementation at research institutions.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	182.896,50 €
	- out of which for activities in third Countries	
	Public co-financing	60.965,50 €
	Total Budget	243.862,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

PP6

Contact details

Institution (original language, official name)	Fundacja Forum GRYF		
Institution (official English translation)	Foundation Forum GRYF		
Address	ul. Niemierzyńska 27b/19		
Postal code	71-436		
Town	Szczecin		
Country	Click here to Select	Poland	
Region (NUTS1)	Click here to Select	REGION POLNOCNO-ZACHODNI	
Region (NUTS2)	Click here to Select	Zachodniopomorskie	
Region (NUTS3)	Click here to Select	Miasto Szczecin	
Website	www.forumgryf.pl		
Contact person (Firstname, Surname)	Mr	Hubert	Pachciarek
E-mail	forumgryf@univ.szczecin.pl		
Phone (office)	(4891) 444 21 72		
Phone (mobile)	+48 693 103 493		
Fax	(4891) 444 21 65		
Legal representative (Firstname, Surname)	Mr	Grzegorz	Nowakowski
Function	President		

Institution profile

Legal status	Private institution
Geographic level of activities	Regional
Thematic field of activities	Innovation/ Knowledge/ Business
Functional type of partner	Research / technology development
Competences , capacity and know how of the partner to implement the result of the project (max. 300 characters)	Forum GRYF is an experienced organization in technology transfer. We led projects like: - Technological Initiative-Program aimed at practical implementation of innovative projects from research to commercialization - Call for leaders, gathering innovative projects notified by innovators
Planned contribution of the partner to the project (max. 200 characters)	Knowledge about technology transfer process in Poland Experience in national projects aimed at innovation commercialization Cooperation network among business and science in West Pomeranian Region
Expected benefit of the partner from the project (max. 200 characters)	Benchmarking of technology transfer process. We will be able to exchange experience and know-how with our partners. It will facilitate finding solution of problems which we struggle with.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	202.766,23 €
	- out of which for activities in third Countries	
	Private co-financing	35.782,28 €
	Total Budget	238.548,50 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

PP7**Contact details**

Institution (original language, official name)	Inovacijsko - Razvojni Inštitut Univerze v Ljubljani		
Institution (official English translation)	Institute for Innovation and Development of University of Ljubljana		
Address	Kongresni trg 12		
Postal code	SI-1000		
Town	Ljubljana		
Country	Click here to Select	Slovenia	
Region (NUTS1)	Click here to Select	SLOVENIJA	
Region (NUTS2)	Click here to Select	Zahodna Slovenija	
Region (NUTS3)	Click here to Select	Osrednjeslovenska	
Website	www.uni-lj.si		
Contact person (Firstname, Surname)	Ms	Tina	HRIBAR
E-mail	tina.hribar@iri.uni-lj.si		
Phone (office)	386 2 241 85 97		
Phone (mobile)	386 40 626 902		
Fax	386 1 241 86 60		
Legal representative (Firstname, Surname)	Mr	Slavko	DOLINŠEK
Function	Director		

Institution profile

Legal status	Private institution
Geographic level of activities	Regional
Thematic field of activities	Innovation/ Knowledge/ Business
Functional type of partner	Research / technology development
Competences , capacity and know how of the partner to implement the result of the project (max. 300 characters)	Our mission is to identify R&D needs of the Slovenian industry, link them to competences of Univeristy of Ljubljana and develop and lead R&D projects and handle IP. IRI UL is the catalyst for partnership with industry, and transfer R&D results into commercial applications for public use and benefit.
Planned contribution of the partner to the project (max. 200 characters)	On basis of extensive experience at the field of R&D transfer we have obtained much knowledge about the barriers in cooperation between industry and research sphere, and situation is similar in EU.
Expected benefit of the partner from the project (max. 200 characters)	To benchmark and develop more efficient activities to support the transfer of knowledge from the university to the end users, especially to the industry, public offices, state and local governments.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	250.380,85 €
	- out of which for activities in third Countries	
	Private co-financing	44.184,86 €
	Total Budget	294.565,70 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

PP8

Contact details

Institution (original language, official name)	inno AG		
Institution (official English translation)	inno AG		
Address	Karlstrasse 45b		
Postal code	76133		
Town	Karlsruhe		
Country	Click here to Select	Germany	
Region (NUTS1)	Click here to Select	BADEN-WÜRTTEMBERG	
Region (NUTS2)	Click here to Select	Karlsruhe	
Region (NUTS3)	Click here to Select	Karlsruhe, Stadtkreis	
Website	www.inno-group.com		
Contact person (Firstname, Surname)	Mr	Nils	Gabrielsson
E-mail	n.gabrielsson@inno-group.com		
Phone (office)	+49-721-913450		
Phone (mobile)	+46-733-999480		
Fax	+49-721-9134599		
Legal representative (Firstname, Surname)	Mr	Peter	Heydebreck
Function	CEO		

Institution profile

Legal status	Private institution
Geographic level of activities	International
Thematic field of activities	Innovation/ Knowledge/ Business
Functional type of partner	Private sector and related services
Competences , capacity and know how of the partner to implement the result of the project (max. 300 characters)	Inno is a management consultancy with 25 years experience of innovation processes and technology transfer. Its staff (60) has lead and participated in several international projects of relevance for this project and have 5 years experience from setting up and managing tech transfer organisations.
Planned contribution of the partner to the project (max. 200 characters)	Integrated part in German key technology regions. Detailed understanding of the commercialisation process. Years of experience working w/ academia. Broad network of key experts, VC and industry.
Expected benefit of the partner from the project (max. 200 characters)	Increased visibility and attractiveness due to a trans-European platform. Bundling of technologies for improved commercialisation results. Interregional entrepreneurship. Benchmarking and learning.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	423.789,00 €
	- out of which for activities in third Countries	
	Private co-financing	141.263,00 €
	Total Budget	565.052,00 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

PP9

Contact details

Institution (original language, official name)	Zilinská univerzita		
Institution (official English translation)	University of Zilina		
Address	Univerzitná 1		
Postal code	010 26		
Town	Zilina		
Country	Click here to Select	Slovakia	
Region (NUTS1)	Click here to Select	SLOVENSKA REPUBLIKA	
Region (NUTS2)	Click here to Select	Stredne Slovensko	
Region (NUTS3)	Click here to Select	Zilinsky kraj	
Website	www.uniza.sk		
Contact person (Firstname, Surname)	Mr	Stefan	Medvecký
E-mail	stefan.medvecký@fstroj.uniza.sk		
Phone (office)	+421415132500		
Phone (mobile)	+421905600586		
Fax	+421415253007		
Legal representative (Firstname, Surname)	Mr	Jan	Bujnak
Function	rector		

Institution profile

Legal status	Public equivalent body
Geographic level of activities	National
Thematic field of activities	Innovation/ Knowledge/ Business
Functional type of partner	Research / technology development
Competences , capacity and know how of the partner to implement the result of the project (max. 300 characters)	Univ of Zilina finished its Regional Innovation Strategy in Jan 2008 with 3 pilot actions. One is a tech transfer and R&D commercialisation model to increase innovation capacity of region. UZ is ready to launch and support technology transfer activities with primary focus on Central European market.
Planned contribution of the partner to the project (max. 200 characters)	UZ will be the place for testing of selected designed models as an ex. for other Slovak universities and will actively promote this idea to other partners and countries, e.g. Poland and Czech Republic
Expected benefit of the partner from the project (max. 200 characters)	We are ready to start process of more intensive research-based innovations and tech transfer benefitting from partners' experiences as a way of UZ further development.

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	100.851,82 €
	- out of which for activities in third Countries	
	Public co-financing	17.797,38 €
	Total Budget	118.649,20 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		85%

PP10**Contact details**

Institution (original language, official name)	Eurogroup Consulting		
Institution (official English translation)	Eurogroup Consulting		
Address	Via Savona, 52		
Postal code	20144		
Town	Milan		
Country	Click here to Select	Italia	
Region (NUTS1)	Click here to Select	NORD-OVEST	
Region (NUTS2)	Click here to Select	Lombardia	
Region (NUTS3)	Click here to Select	Milano	
Website	www.eurogroup-consulting.it		
Contact person (Firstname, Surname)	Mr	Giacomo	Samuelli
E-mail	g.samuelli@eurogroup-consulting.it		
Phone (office)	+39 02/42290294		
Phone (mobile)	+39 335/5279680		
Fax	+39 02/42294023		
Legal representative (Firstname, Surname)	Mr	Alessandro	Campana
Function	Senior Partner		

Institution profile

Legal status	Private institution
Geographic level of activities	International
Thematic field of activities	Innovation/ Knowledge/ Business
Functional type of partner	Private sector and related services
Competences, capacity and know how of the partner to implement the result of the project (max. 300 characters)	Specific expertise in policies for innovation and technology transfer; Eurogroup supported Abruzzo Region and Lazio Region to realize networks in high tech sectors such as ICT, Biosciences, Automotive; in Lombardia Region, EC supported "San Raffaele Foundation" for the start up of its Grant Office.
Planned contribution of the partner to the project (max. 200 characters)	EC is involved in all the activities of the project, with a particular effort in the analysis of RTT-situation (WP 3) and in the mobilization and supporting to the researchers (WP 5).
Expected benefit of the partner from the project (max. 200 characters)	To consolidate a strategy of networking which in 2001 led Eurogroup Consulting management to take part in the European network of consulting firms- "Eurogroup Consulting Alliance".

Financial contribution

Location of partner	Source of funding	Amount
EU partner within CENTRAL EUROPE	ERDF	343.351,05 €
	- out of which for activities in third Countries	
	Private co-financing	114.450,35 €
	Total Budget	457.801,40 €
	- out of which for activities in 3rd Countries (total costs)	
ERDF grant rate		75%

Information on Associated Institutions

If applicable, please list all institutions that will support the operation without financially contributing to it. Clearly relate them to one of the official partners of the operation.

No	Name of Institution	Partner	Country	Region
1	Univeristät Rostock	LP: PVA-MV	DE	Mecklenburg-Vorpommern
2	Ernst-Moritz-Arndt-Univeristät Greifswald	LP: PVA-MV	DE	Mecklenburg-Vorpommern
3	Bildungsministerium Mecklenburg-Vorpommern	LP: PVA-MV	DE	Mecklenburg-Vorpommern
4	Wirtschaftsministerium Mecklenburg-Vorpommern	LP: PVA-MV	DE	Mecklenburg-Vorpommern
5	National Office for Innovation and Technology	PP2: ValDeal I	HU	Kozep-Magyarorszag
6	Regional Development Council	PP2: ValDeal I	HU	Kozep-Magyarorszag
7	University of Sciences, Pécs, Hungary	PP2: ValDeal I	HU	Kozep-Magyarorszag
8	Association of Competitive SMEs in Hungary	PP2: ValDeal I	HU	Kozep-Magyarorszag
9	Technologie Zentrum Chemnitz	PP4: Chemnitz	DE	Chemnitz
10	Chemnitzer Wirtschaftsförderungs- und Entwicklungsgesellschaft	PP4: Chemnitz	DE	Chemnitz
11	GIZeF - Gründer- und Innovationszentrum	PP4: Chemnitz	DE	Chemnitz
12	TU Bergakademie Freiberg	PP4: Chemnitz	DE	Chemnitz
13	Business Creation Center Salzburg (BCCS)	PP5: ITG Innov	AT	Salzburg
14	University of Salzburg (Patent Scout)	PP5: ITG Innov	AT	Salzburg
15	Salzburg Research Forschungsgesellschaft mbH	PP5: ITG Innov	AT	Salzburg
16	Universität Salzburg: Z-GIS, ICT&S Center Salzburg, Institut fuer Gen	PP5: ITG Innov	AT	Salzburg
17	CD-Labor for Applications of Sulfosalts in Energy Conversion	PP5: ITG Innov	AT	Salzburg
18	President of Szczecin	PP6: Foundatio	PL	Zachodniopomorskie
19	University of Szczecin	PP6: Foundatio	PL	Zachodniopomorskie
20	Technology University of Szczecin	PP6: Foundatio	PL	Zachodniopomorskie
21	Centre of Technology and Knowledge Transfer "Integration" Universit	PP6: Foundatio	PL	Zachodniopomorskie
22	West Pomerania Economic Development Association	PP6: Foundatio	PL	Zachodniopomorskie
23	ACS - Automotive cluster of Slovenia	PP7: Institute	SI	Zahodna Slovenija
24	GZS - Chamber of Commerce Slovenia	PP7: Institute	SI	Zahodna Slovenija
25	TPL - Technology Park Ljubljana	PP7: Institute	SI	Zahodna Slovenija
26	LUI - Ljubljanski univerzitetni inkubator	PP7: Institute	SI	Zahodna Slovenija
27	Karlsruhe Institute of Technology	PP8: inno AG	DE	Karlsruhe
28	Karlsruhe Stadt	PP8: inno AG	DE	Karlsruhe
29	Forschungszentrum Informatik	PP8: inno AG	DE	Karlsruhe
30	Slovak Technical University	PP3: Slovak Ac	SK	Bratislavsky kraj
31	Science and Technology Park Zilina	PP9: Universit	SK	Stredne Slovensko
32	Zilina Self-Governing region	PP9: Universit	SK	Stredne Slovensko
33	Central European Institute of Technology	PP9: Universit	SK	Stredne Slovensko
34	Autocluster Trnava	PP3: Slovak Ac	SK	Bratislavsky kraj
35				
36				
37				
38				
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40				

Section 5: Project budget

Table 4: Budget break down # 1

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total	%
Staff costs	14.400,00 €	251.600,00 €	300.975,00 €	205.160,00 €	419.550,00 €	809.040,00 €		2.000.725,00 €	55,42%
Administration cost	3.600,00 €	59.049,60 €	70.439,75 €	47.853,70 €	98.183,00 €	189.035,40 €		468.161,45 €	12,97%
External expertise		60.000,00 €	133.000,00 €	50.000,00 €	41.000,00 €	184.000,00 €		468.000,00 €	12,96%
Travel/accommodation	2.000,00 €	25.000,00 €	97.500,00 €	46.400,03 €	172.950,00 €	95.900,00 €		439.750,03 €	12,18%
Meetings and events		10.500,00 €	55.000,00 €	3.500,00 €	22.000,00 €	13.500,00 €		104.500,00 €	2,89%
Promotion costs	X		114.500,00 €					114.500,00 €	3,17%
Equipment	X	14.600,00 €						14.600,00 €	0,40%
Investments	X	X	X						
Other	X								
Total	20.000,00 €	420.749,60 €	771.414,75 €	352.913,73 €	753.683,00 €	1.291.475,40 €		3.610.236,48 €	
WP Reference Total	20.000,00 €	420.749,60 €	771.414,75 €	352.913,73 €	753.683,00 €	1.291.475,40 €		3.610.236,48 €	
%	0,55%	11,65%	21,37%	9,78%	20,88%	35,77%			

Table 5: Budget break down # 2

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total	%
Preparation phase	20.000,00 €	X	X	X	X	X	X	20.000,00 €	0,55%
Month 01-06	X	84.149,92 €	154.282,95 €	211.748,25 €				450.181,12 €	12,47%
Month 07-12	X	63.112,44 €	115.712,21 €	141.165,48 €	150.736,60 €			470.726,73 €	13,04%
Month 13-18	X	63.112,44 €	115.712,22 €		188.420,75 €	322.868,85 €		690.114,26 €	19,12%
Month 19-24	X	63.112,44 €	115.712,21 €		188.420,75 €	322.868,85 €		690.114,25 €	19,12%
Month 25-30	X	63.112,44 €	115.712,21 €		150.736,60 €	322.868,85 €		652.430,10 €	18,07%
Month 31-36	X	84.149,92 €	154.282,95 €		75.368,30 €	322.868,85 €		636.670,02 €	17,64%
Month 37-42	X								
Month 43-48	X								
Total	20.000,00 €	420.749,60 €	771.414,75 €	352.913,73 €	753.683,00 €	1.291.475,40 €		3.610.236,48 €	
WP Reference Total	20.000,00 €	420.749,60 €	771.414,75 €	352.913,73 €	753.683,00 €	1.291.475,40 €		3.610.236,48 €	
%	0,55%	11,65%	21,37%	9,78%	20,88%	35,77%			

Table 6: Budget break down # 3

	WP 0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total	Partner Ref.	%
LP		134.754,00 €	156.564,00 €	36.826,80 €	117.386,00 €	177.748,80 €		623.279,60 €	623.279,60 €	17,26%
Partner 2		23.708,30 €	88.058,70 €	71.049,65 €	95.466,25 €	173.895,65 €		452.178,55 €	452.178,55 €	12,52%
Partner 3		23.228,60 €	78.473,30 €	20.157,90 €	61.892,00 €	104.023,20 €		287.775,00 €	287.775,00 €	7,97%
Partner 4		40.024,10 €	54.205,75 €	26.990,56 €	75.022,25 €	132.281,85 €		328.524,51 €	328.524,51 €	9,10%
Partner 5		39.568,00 €	80.948,00 €	20.343,00 €	47.210,00 €	55.793,00 €		243.862,00 €	243.862,00 €	6,75%
Partner 6		19.391,00 €	66.688,00 €	17.415,01 €	52.175,00 €	82.879,50 €		238.548,51 €	238.548,51 €	6,61%
Partner 7		27.066,20 €	56.592,60 €	36.119,01 €	65.049,50 €	109.738,40 €		294.565,71 €	294.565,71 €	8,16%
Partner 8	20.000,00 €	46.963,60 €	101.928,40 €	54.212,00 €	130.392,00 €	211.556,00 €		565.052,00 €	565.052,00 €	15,65%
Partner 9		14.300,80 €	16.229,60 €	6.356,80 €	28.098,00 €	53.664,00 €		118.649,20 €	118.649,20 €	3,29%
Partner 10		51.745,00 €	71.726,40 €	63.443,00 €	80.992,00 €	189.895,00 €		457.801,40 €	457.801,40 €	12,68%
Partner 11										
Partner 12										
Partner 13										
Partner 14										
Partner 15										
Partner 16										
Partner 17										
Partner 18										
Partner 19										
Partner 20										
Partner 21										
Partner 22										
Partner 23										
Partner 24										
Partner 25										
Total	20.000,00 €	420.749,60 €	771.414,75 €	352.913,73 €	753.683,00 €	1.291.475,40 €		3.610.236,48 €		
WP Reference Total	20.000,00 €	420.749,60 €	771.414,75 €	352.913,73 €	753.683,00 €	1.291.475,40 €		3.610.236,48 €		
%	0,55%	11,65%	21,37%	9,78%	20,88%	35,77%				

Table 7: Specification of budget line "External Expertise"

Work package	Description of "External expertise" to be subcontracted (max. 200 characters)	Contracting partner	Amount
Preparation			
Subtotal WPO			0,00 €
Management	removed		

	removed		
	Reimbursement costs for attendance to the SC	LP: PVA-MV	2.000,00 €
	Reimbursement costs for attendance to the SC	PP2: ValDeal In...	2.000,00 €
	Reimbursement costs for attendance to the SC	PP3: Slovak Aca...	2.000,00 €
	Reimbursement costs for attendance to the SC	PP4: Chemnitz U...	2.000,00 €
	Reimbursement costs for attendance to the SC	PP5: ITG Innova...	2.000,00 €
	Reimbursement costs for attendance to the SC	PP6: Foundation...	2.000,00 €
	Reimbursement costs for attendance to the SC	PP7: Institute ...	2.000,00 €
	Reimbursement costs for attendance to the SC	PP8: inno AG	2.000,00 €
	Reimbursement costs for attendance to the SC	PP10: Eurogroup ...	2.000,00 €
	removed		
	External auditor for the 6-monthly audits	LP: PVA-MV	10.000,00 €
	External auditor for the 6-monthly audits	PP5: ITG Innova...	8.000,00 €
	External auditor for the 6-monthly audits	PP8: inno AG	8.000,00 €
	External auditor for the 6-monthly audits	PP4: Chemnitz U...	8.000,00 €
	External auditor for the 6-monthly audits	PP10: Eurogroup ...	8.000,00 €
	Subtotal WP1		60.000,00 €
Communication	removed		
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	LP: PVA-MV	30.000,00 €
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	PP2: ValDeal In...	8.000,00 €
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	PP3: Slovak Aca...	8.000,00 €
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	PP4: Chemnitz U...	6.000,00 €
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	PP5: ITG Innova...	8.000,00 €
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	PP6: Foundation...	8.000,00 €
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	PP7: Institute ...	8.000,00 €
	Sub-contracting will be made for services related to information material, newsletters, press releases, conferences and TV, LP will also sub-contract layouting of a project booklet.	PP8: inno AG	8.000,00 €
	Lead partner to sub contract services related to setting up the web-site and knowledge management directory	LP: PVA-MV	14.000,00 €
	Sub-contracting related to the launch conference	PP3: Slovak Aca...	10.000,00 €
	Sub-contracting related to the closing conference	PP6: Foundation...	5.000,00 €
	Sub-contracting related to arranging the innovation policy conference	PP5: ITG Innova...	10.000,00 €
	Sub-contracting related to arranging the partnering event	PP2: ValDeal In...	10.000,00 €

WP3	The partner VALDEAL needs to sub-contract partly the activities of WP3 due to lack of resources. A public tender is foreseen.	PP2: ValDeal In...	50.000,00 €
Subtotal WP3			50.000,00 €
WP4	removed		
	removed		
	WP leader will arrange and organise the study tours, this will imply sub-contracting service related to the trips, e.g. Local travel, fee for experts, facilities, catering etc	PP2: ValDeal In...	15.000,00 €
	Fees for external peer review experts	LP: PVA-MV	2.000,00 €
	Fees for external peer review experts	PP2: ValDeal In...	2.000,00 €
	Fees for external peer review experts	PP3: Slovak Aca...	2.000,00 €
	Fees for external peer review experts	PP4: Chemnitz U...	2.000,00 €
	Fees for external peer review experts	PP5: ITG Innova...	2.000,00 €
	Fees for external peer review experts	PP6: Foundation...	2.000,00 €
	Fees for external peer review experts	PP7: Institute ...	2.000,00 €
	Fees for external peer review experts	PP10: Eurogroup ...	2.000,00 €
	Lead partner to sub contract services related to development of an IT-based tech transfer tool containing CRM-system, operative tools such as guidelines, manuals, std. contracts, questionnaires, etc.	LP: PVA-MV	10.000,00 €
Subtotal WP4			41.000,00 €
WP5	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP2: ValDeal In...	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP3: Slovak Aca...	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP4: Chemnitz U...	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP5: ITG Innova...	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP6: Foundation...	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP7: Institute ...	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP8: inno AG	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP9: University...	2.000,00 €
	Minor sub-contracting will be made for the purpose of organising information events with researchers	PP10: Eurogroup ...	2.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	LP: PVA-MV	4.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP2: ValDeal In...	4.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP3: Slovak Aca...	4.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP4: Chemnitz U...	4.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP5: ITG Innova...	4.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP6: Foundation...	4.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP7: Institute ...	4.000,00 €
	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP8: inno AG	4.000,00 €

	The design and production of communication material; brochures, flyers, etc for each partner region will be sub-contracted.	PP10: Eurogroup ...	4.000,00 €
	Extenal support for assessing market potential of research-based innovations	PP2: ValDeal In...	40.000,00 €
	removed		
	Costs for patenting/IPR protection	LP: PVA-MV	10.000,00 €
	Costs for patenting/IPR protection	PP2: ValDeal In...	10.000,00 €
	Costs for patenting/IPR protection	PP3: Slovak Aca...	10.000,00 €
	Costs for patenting/IPR protection	PP4: Chemnitz U...	10.000,00 €
	Costs for patenting/IPR protection	PP5: ITG Innova...	10.000,00 €
	Costs for patenting/IPR protection	PP6: Foundation...	10.000,00 €
	Costs for patenting/IPR protection	PP7: Institute ...	10.000,00 €
	Costs for patenting/IPR protection	PP8: inno AG	10.000,00 €
	Costs for patenting/IPR protection	PP9: University...	5.000,00 €
	Costs for patenting/IPR protection	PP10: Eurogroup ...	5.000,00 €
	Subtotal WP5		184.000,00 €
	WP6		
	Subtotal WP6		0,00 €
	TOTAL		468.000,00 €

Table 8: Specification of budget line "Other"

Work package	Description of "Other" costs items (max. 200 characters)	Responsible partner	Amount
Management			
Subtotal WP1			0,00 €
Communication			
Subtotal WP2			0,00 €
WP3			
Subtotal WP3			0,00 €
WP4			
Subtotal WP4			0,00 €
WP5			
Subtotal WP5			0,00 €
WP6			
Subtotal WP6			0,00 €

TOTAL			0,00 €
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Table 9: Specification of budget line "Equipment"

Work package	Description of equipment (max. 200 characters)	Contracting partner	Amount
Management	Costs related to the web-site server	LP: PVA-MV	3.000,00 €
	Database software for running the CE technology transfer tool	LP: PVA-MV	1.000,00 €
	Database software for running the CE technology transfer tool	PP2: ValDeal In...	1.000,00 €
	Database software for running the CE technology transfer tool	PP3: Slovak Aca...	1.000,00 €
	Database software for running the CE technology transfer tool	PP4: Chemnitz U...	2.600,00 €
	Database software for running the CE technology transfer tool	PP5: ITG Innova...	1.000,00 €
	Database software for running the CE technology transfer tool	PP6: Foundation...	1.000,00 €
	Database software for running the CE technology transfer tool	PP7: Institute ...	1.000,00 €
	Database software for running the CE technology transfer tool	PP8: inno AG	1.000,00 €
	Database software for running the CE technology transfer tool	PP9: University...	1.000,00 €
	Database software for running the CE technology transfer tool	PP10: Eurogroup ...	1.000,00 €
Subtotal WP1			14.600,00 €
Communication			
Subtotal WP2			0,00 €
WP3			
Subtotal WP3			0,00 €
WP4			
Subtotal WP4			0,00 €
WP5			
Subtotal WP5			0,00 €
WP6			
Subtotal WP6			0,00 €
TOTAL			14.600,00 €

Table 10 Specification of budget line "Investment"

Investment N°	1
Work Package	
Total costs	0,00 €
Partner in charge	
Location. Please select the NUTS II region in which the investment will be located	
General description	
Provide an overall description of the proposed investment (max. 3 x 1.000 characters)	

Who is benefiting?
Who is (financially, content-wise) benefiting from this Investment? (max. 1.000 characters)

--

Use of outputs and contribution to WP objectives.
Explain how you are going to use your investment in order to meet the WP's objective. What do you do with the output, once it has been delivered?. Describe any kind of leverage effects or follow up activities. Explain how this Investment contributes to achieving the Work Package objectives it relates to. (max. 3 x 1.000 characters)

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Expected Impact
Specify the expected impact this investment will have in particular on different (policy) levels (i.e. local, regional, national and transnational level) (max. 3 x 1.000 characters)

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Transnational added value
What is transnational of the investment and how does it create an added value through transnational cooperation?. How is the experience used after the project? (max. 3 x 1.000 characters)

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Sustainability
Provide explanations on the strategy/plan to technically and financially sustain the investment after the end of co-financing. (max. 3 x 1.000 characters)

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Timeframe	Start date	End date	Duration
Specify the start and end date.			

Provide a split of costs related to the proposed investment. Should works be involved, include costs for manpower and for construction materials separately. Specify also any physical object that should be purchased in the framework of the proposed investment, providing as well its quantification.

Specification of costs:	Amount

Investment N° 2	
Work Package	
Total costs	0,00 €
Partner in charge	

Location. Please select the NUTS II region in which the investment will be located

General description
Provide an overall description of the proposed investment (max. 3 x 1.000 characters)

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Who is benefiting?
Who is (financially, content-wise) benefiting from this Investment? (max. 1.000 characters)

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Use of outputs and contribution to WP objectives.
Explain how you are going to use your investment in order to meet the WP's objective. What do you do with the output, once it has been delivered?. Describe any kind of leverage effects or follow up activities. Explain how this Investment contributes to achieving the Work Package objectives it relates to. (max. 3 x 1.000 characters)

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Expected Impact
Specify the expected impact this investment will have in particular on different (policy) levels (i.e. local, regional, national and transnational level) (max. 3 x 1.000 characters)

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Transnational added value
What is transnational of the investment and how does it create an added value through transnational cooperation?. How is the experience used after the project? (max. 3 x 1.000 characters)

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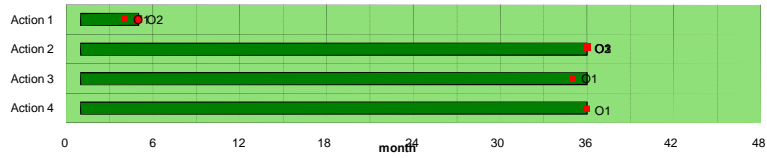
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Sustainability
Provide explanations on the strategy/plan to technically and financially sustain the investment after the end of co-financing. (max. 3 x 1.000 characters)



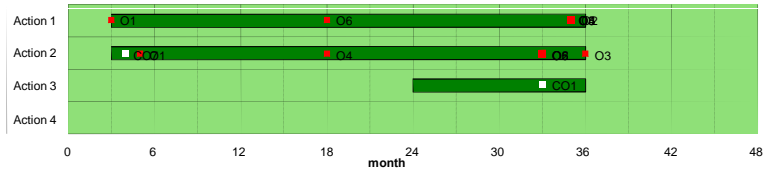
Timeline of Work Packages

Work package 1		
Start date	End date	
Action 1	1	5
Action 2	1	36
Action 3	1	36
Action 4	1	36



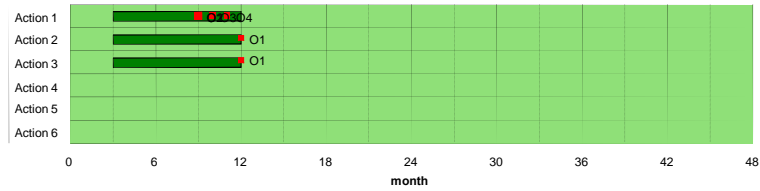
Budgets per Period	0-6	6-12	12-18	18-24	24-30	30-36	36-42	42-48
	84.149,92 €	63.112,44 €	63.112,44 €	63.112,44 €	63.112,44 €	84.149,92 €	0,00 €	0,00 €

Work package 2		
Start date	End date	
Action 1	3	36
Action 2	3	36
Action 3	24	36
Action 4	0	0



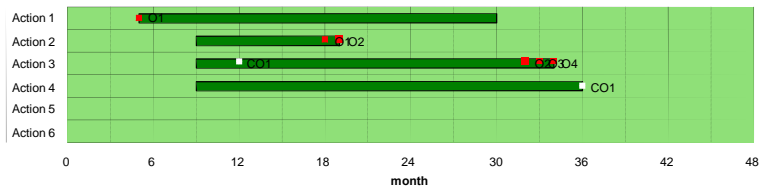
Budgets per Period	0-6	6-12	12-18	18-24	24-30	30-36	36-42	42-48
	154.282,95 €	115.712,21 €	115.712,22 €	115.712,21 €	115.712,21 €	154.282,95 €	0,00 €	0,00 €

Work package 3		
	Start date	End date
Action 1	3	12
Action 2	3	12
Action 3	3	12
Action 4	0	0
Action 5	0	0
Action 6	0	0



Budgets per Period	0	6	12	18	24	30	36	42	48
	211.748,25 €	141.165,48 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Work package 4		
	Start date	End date
Action 1	5	30
Action 2	9	19
Action 3	9	34
Action 4	9	36
Action 5	0	0
Action 6	0	0



Budgets per Period	0	6	12	18	24	30	36	42	48
	0,00 €	150.736,60 €	188.420,75 €	188.420,75 €	150.736,60 €	75.368,30 €	0,00 €	0,00 €	0,00 €

